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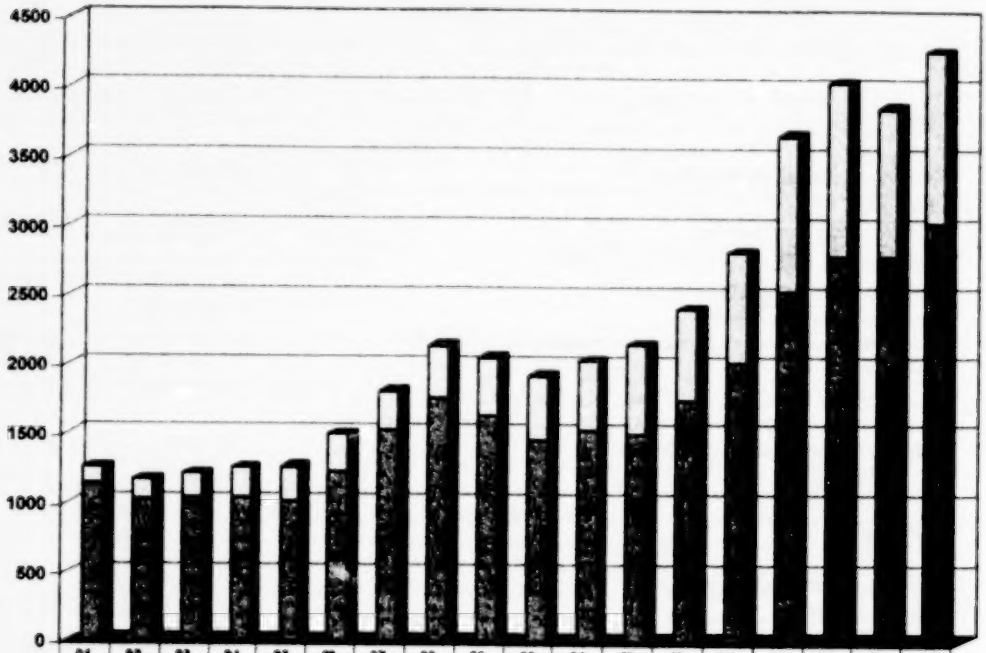
Abbreviations

AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
ANC	African National Congress
AOS	Administrative and operational services
AsDB	Asian Development Bank
ATMS	Africa Training and Management Services
AusAID	Australian Agency for International Development
CARERE	Cambodia Rehabilitation and Reintegration Programme
CDAP	Comprehensive Disabled Afghans Programme
COHRED	Council on Health Research and Development
DEVNET	Development Network
DPI	Department of Public Information of the United Nations Secretariat
EBRD	European Bank for Reconstruction and Development
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin American and the Caribbean
EEC	European Economic Commission
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
FAO	Food and Agriculture Organization of the United Nations
FMLN	Frente Farabundo Martí para la Liberación Nacional
GCCC	Government cash counterpart contribution
GEF	Global Environment Facility
GLO/INT	Global and interregional (programme)
GVT	Government
HDRO	Human Development Report Office
IAEA	International Atomic Energy Agency
ICAO	International Civil Aviation Organization
ICARA	International Conference on Assistance to Refugees in Africa
IDB	Inter-American Development Bank
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
IMPACT	International Initiative Against Avoidable Disablement
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
JAIDO	Japan International Development Organization
LIFE	Local Initiative Facility for Urban Environment
MDGs	Millennium Development Goals
NATCAP	National technical cooperation assessment and programme
NGO	Non-governmental organization
ODS	Office of Development Studies
OHADA	Organization for the Harmonization of Business Law in Africa
PAPP	Programme of Assistance to the Palestinian People
PPB	Pilot Programme Brazil

SIS	Special Industrial Services
SMF/LDC	Special Measures Fund for the least developed countries
SPPD/TSS1	Support for policy and programme development/ technical support services (at the programme level)
SPR	Special programme resources
STS/TSS2	Support for technical services/technical support services (at the project level)
TCDC	Technical cooperation among developing countries
TIPS	Trust Fund for Technological Information Pilot System
TRAC	Target for resource assignment from the core
UNCDF	United Nations Capital Development Fund
UNCED	United Nations Conference on Environment and Development
UNCHS	United Nations Centre for Human Settlements (HABITAT)
UNCTAD	United Nations Conference on Trade and Development
UNDP	United Nations Development Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNETPSA	United Nations Educational and Training Programme for Southern Africa
UNFSTD	United Nations Fund for Science and Technology for Development
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNITAR	United Nations Institute for Training and Research
UNOPS	United Nations Office for Project Services
UNRFNRE	United Nations Revolving Fund for Natural Resource Exploration
UNROB	United Nations Special Relief Office in Bangladesh
UNSO	Office to Combat Desertification and Drought (formerly the United Nations Sudano-Sahelian Office)
UNV	United Nations Volunteers
UPU	Universal Postal Union
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization

UNDP: Total expenditures on field programme activities, 1991-2008 [a]

(in millions of dollars)



	91	92	93	94	95	96	97	98	99	00	01	02	03	04	05	06	07	08
Funds and trust funds	156.2	137.6	173.4	209.8	243.2	263.3	271.9	367.2	452.3	459.8	500.4	648.1	864.6	800.9	1117.8	1241.8	1063.2	1233.7
Regular + cost-sharing	1133.9	1026.7	1031	1036.8	1014.2	1231	1528.7	1763.6	1631.8	1467.9	1626.2	1492.9	1737.0	2017.8	2836.1	2798.4	2797.8	3036.1

[a] Total UNDP expenditures = regular resources + cost-sharing + funds and trust funds

Table 1. Total income received from Governments and other contributors, 2007-2008
(in dollars)

	2007	2008
UNDP		
Voluntary contributions received [a]	1 108 206 003	1 087 570 322
SMF/LDC	-	-
Cost-sharing contributions	2 435 245 671	2 594 163 595
Government cash counterpart contributions	-	-
Contributions to local office costs [a]	21 911 873	26 335 604
Extrabudgetary activities	71 055 007	45 127 566
Trust funds established by the Administrator, excluding GEF	850 524 994	841 662 162
GEF Trust Fund	272 254 815	196 299 285
Subtotal	4 759 198 363	4 791 158 534
Management services agreements [b]	246 787 683	407 247 030
Subtotal	246 787 683	407 247 030
UNCDF		
Voluntary contributions received	15 701 674	17 333 990
Sub-trust funds	6 901 617	14 967 262
Cost-sharing	5 893 494	10 898 535
Subtotal	28 496 785	43 199 787
UNSO		
Voluntary contributions received	-	-
Sub-trust funds	-	-
Cost-sharing	-	-
Management services	-	-
Subtotal	-	-
UNSO (new mandate)		
Voluntary contributions received	3 500	3 500
Sub-trust funds	-	385 725
Cost-sharing	5 982 467	898 356
Management services	-	-
Subtotal	5 985 967	1 287 581

Table 1 (continued)
(in dollars)

	2007	2008
UNV		
Voluntary contributions received	6 807 942	5 773 636
Sub-trust funds	13 451 307	9 632 069
Cost-sharing	1 576 099	701 680
Subtotal	21 835 348	16 107 385
UNFSTD		
Voluntary contributions received	-	-
Sub-trust funds	-	-
Cost-sharing	-	-
Subtotal	-	-
UNIFEM		
Voluntary contributions received	43 784 427	51 198 906
Sub-trust funds	19 342 115	88 216 710
Cost-sharing	55 175 043	64 961 448
Management services	-	-
Subtotal	118 301 585	204 377 064
UNDP energy account		
Voluntary contributions received	-	-
Sub-trust funds	-	-
Cost-sharing	262 481	-
Subtotal	262 481	-
Total	5 180 868 212	5 463 377 381

[a] This amount includes accounting linkage and tax reimbursement adjustments.

[b] The amounts for management services agreements represent the value of goods and services procured by UNDP on behalf of others, not the overhead paid to UNDP for such services.

Source: Contributions Unit, Treasury Division, Office of Finance and Administration, Bureau of Management, UNDP.

Table 2. UNDP at a glance: the 10-year record, 1999-2008 [a]
(in millions of dollars)

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Regular contributions pledged	894.3	645.2	660.7	670.4	769.9	850.6	923.4	923.8	1 119.0	1,097.1
Income										
Regular contributions	681.4	834.1	651.8	663.1	762.4	842.0	914.5	916.3	1 108.2	1,087.6
Cost sharing	1 176.5	1 129.1	1 245.6	1 229.3	1 422.8	1 921.7	2 261.5	2,321.0	2 435.2	2,594.2
Other - Contributions	9.3	14.6	12.3	42.3	45.0	40.5	36.0	40.4	73.4	45.1
Miscellaneous	109.3	117.2	158.8	115.7	214.2	158.9	245.4	291.6	338.3	453.4
Total income [b]	1 976.5	1 895.0	2 068.5	2 050.4	2 444.4	2 963.1	3 457.4	3 569.3	3,955.1	4,180.3
Expenditures										
Programme expenditures [c]	1 681.8	1 492.5	1 559.0	1 505.8	1 752.4	2 046.5	2 489.1	2,743.8	2,729.6	2,952.3
Biennial budget [d]	-	-	-	-	-	-	-	-	-	-
Biennial support budget [d]	333.0	311.1	374.8	374.7	422.0	475.4	525.8	572.6	664.6	718.3
Miscellaneous [e]	2.0	38.9	62.4	52.8	79.3	31.0	38.5	51.8	64.2	90.0
Total expenditures [b]	2 016.8	1 842.5	1 996.2	1 933.3	2 253.7	2 552.9	3 053.4	3 368.2	3 458.4	3 760.6
Programme expenditure by:										
United Nations	(21.9) [f]	12.0	9.6	9.2	9.1	7.6	6.0	3.4	3.2	2.4
ILO	11.3	11.3	8.1	6.6	4.4	1.6	2.9	2.0	4.5	7.4
FAO	18.0	10.0	11.0	11.6	7.3	3.4	2.1	1.4	1.5	1.9
UNESCO	9.2	7.7	4.8	5.7	3.8	2.8	1.2	1.2	0.3	0.3
WHO	11.3	2.1	1.4	0.5	0.8	0.1		0.1	-	-
ICAO	23.6	21.3	52.3	21.3	7.8	10.5	5.2	4.2	4.2	4.1
WMO	1.8	3.6	4.7	2.3	1.3	1.8	0.1	1.1	2.3	0.2
IAEA	0.5	0.4	(0.1)	-	-	-	-	-	-	-
IMO	-	0.1	0.2	0.1	0.1	0.1	-	-	-	-
ITU	1.2	1.0	3.3	1.3	1.1	1.1	0.7	0.7	0.6	0.3
UNDP	22.7	21.0	35.3	83.3	171.2	415.1	881.2	889.2	947.1	1,228.5
UNIFEM	-	-	0.4	0.9	1.2	0.7	0.3	0.4	0.6	0.7
UNOPS	213.2	154.6	141.2	120.7	86.6	76.6	80.7	59.8	60.4	48.9
UNIDO	6.7	4.8	3.1	2.5	2.5	1.1	0.8	0.6	0.7	-
UNCTAD	4.1	3.5	2.3	1.5	2.9	1.0	0.4	0.3	-	-

Table 2 (continued)
(in millions of dollars)

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
UPU	-	-	0.1	-	-	-	-	-	-	-
World Bank	1.0	1.1	1.9	(0.1)	0.4	-	0.1	-	-	-
EBRD	-	-	-	-	-	-	-	-	-	-
AfDB	-	-	-	-	-	-	-	-	-	-
AsDB	0	-	-	-	-	-	-	-	-	-
AFESD	-	-	-	-	-	-	-	-	-	-
ECA	0.5	0.9	0.5	0.4	0.7	-	-	-	-	-
ESCWA	0.7	0.7	0.3	0.1	0.1	-	-	-	-	-
ESCAP	0.2	0.6	0.6	1.2	0.8	0.8	0.1	-	0.1	0.2
ECLAC	0.5	0.6	0.8	0.6	0.6	-	-	-	-	0.1
UNV	5.5	2.6	2.4	2.0	1.5	2.5	2.3	2.6	1.4	1.8
National execution	1 290.9	1 163.6	1 201.1	1 183.8	1 402.3	910.9	1 358.6	1 624.3	1 528.2	1,407.9
UNCHS	17.3	14.6	12.7	8.8	6.1	5.8	8.8	5.0	0.8	1.0
WIPO	0.1	0.1	0.1	-	-	-	-	-	-	-
WTO	0.8	0.8	1.2	0.9	1.3	1.1	0.8	0.4	0.1	-
ECE	0.1	-	0.1	0.3	0.1	-	-	-	-	-
ITC	1.5	0.9	1.3	0.7	0.5	0.2	0.2	-	-	-
IFC	0	0.1	-	(0.1)	-	-	-	-	-	-
IMF	2.2	1.7	2.0	5.3	3.2	2.5	3.3	5.0	5.1	9.7
UNITAR	0.1	-	-	0.2	0.2	-	-	-	-	0.1
NGO f	5.1	11.7	18.9	20.2	15.9	25.2	24.6	34.6	35.2	89.0
UNCDF	-	-	-	-	1	0.7	2.3	3.1	3.6	3.3
OTHER g	-	-	-	-	-	544.5	172.2	178.9	191.4	248.3
Subtotal h	1 628.5	1 453.4	1 521.6	1 491.8	1 736.9	2 017.5	2 535.1	2 798.3	2,797.3	3,036.1
GCCC	3.3	4.5	4.6	1.1	0.1	-	-	0.1		-
Programme expenditure (Subtotal + GCCC)h	1 631.8	1 457.9	1 526.2	1 492.9	1 737.0	2 017.5	2 535.1	2 798.4	2,797.3	3,036.1

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a Amounts charged to programme cost-sharing are included in this table. For expenditure relating to UNDP-administered funds and trust funds, please refer to tables 5 and 6.

b For compatability, effective 2003, programme support cost is combined with programme expenditure in the financial statements.

c Activities relating to regular and cost-sharing programmes and reimbursement for services provided.

d From 2001 to current year, includes provision of $27 million to cover estimated liability to UNDP for post-retirement health insurance benefits. In 2008 the amount for core only was $35 million.

e In 1999, the United Nations delivered $16.1 million of total expenditure. The negative amount of $21.9 million is explained by the transfer of $38 million in expenditures from projects/programmes in Iraq (previously charged to TRAC) to trust funds ($16.1 million - $38 million = ($21.9 million).

f NGO - For 2008, this includes DEVNET=$831,082; IOM=$482,242 NGO NATL=$62,844,987 & NGO INTL=$5,075,182.

g OTHER: includes UNDP (ADJ) and agencies expressing expenditure below $0.1 million and adjustments - (WTO, UNCTAD, UNIDO, HABITAT, & ITC)

h Starting 2005, the programme expenditure by agency includes General Management Service (GMS). For 2008, the amount of $3,036.1, has a GMS component of $110.5 million. This is a part of the $118.3 million shown as Biennial support budget under Expenditure.

Source: Office of Finance and Administration, Bureau of Management, UNDP.

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Table 3. Field programme expenditures by source of funds, region and expenditure component, 2007-2008 [a]

(in millions of dollars)

A. By source of funds	Expenditure 2007	Expenditure 2008	Net change 2007 - 2008	Percentage change
SMF/LDC	1.0	(0.2)	(1.2)	(120.0)
TRAC (country) (1.1.1/1.1.2)	405.7	445.9	40.2	9.9
TRAC (1.1.3)	34.4	48.8	14.4	41.9
NON-TRAC (regional) (1.2)	45.3	44.9	(0.4)	(0.9)
NON-TRAC (global/interregional/special activities OA) (1.3)	30.1	32.4	2.3	7.6
NON-TRAC (evaluation) (1.4)	4.3	0.0	(4.3)	(100.0)
NON-TRAC (TCDC) (1.5)	4.1	4.0	(0.1)	(2.4)
MDG	2.1	3.8	1.7	81.0
PAPP	3.0	3.3	0.3	10.0
HDRO and ODS	6.7	7.5	0.8	11.9
Regular (total of above)	536.7	590.4	53.7	10.0
Cost sharing	2,260.6	2,445.7	185.1	8.2
GCCC	-		0.0	-
Total (core + cost-sharing + GCCC)	2,797.3	3,036.1	238.8	8.5

B. By region	Expenditure 2007	Expenditure 2008	Percentage share 2007	Percentage share 2008
Africa	505.7	751.5	18.8	24.8
Arab States	299.8	400.9	8.6	13.2
Asia and the Pacific	441.3	538.1	14.0	17.7
Europe	177.6	205.4	6.5	6.8
Latin America and the Caribbean	1,210.7	1,045.8	46.9	34.4
Global, regional and other [b]	162.2	94.4	5.2	3.1
Subtotal (by region)	2,797.3	3,036.1	100.0	100.0
GCCC (all regions)	-			
Total (Subtotal + GCCC)	2,797.3	3,036.1		

C. By expenditure component	Expenditure 2007	Expenditure 2008	Percentage share 2007	Percentage share 2008
Personnel (previously International experts)	756.1	854.0	27.0	28.1
Equipment	277.1	320.2	9.9	10.5
Service contracts (previously Subcontracts)	837.0	899.6	29.9	29.6
Training	45.1	24.0	1.6	0.8
Travel	140.1	175.1	5.0	5.8
Micro capital grants	202.0	242.8	7.2	8.0
Miscellaneous	539.9	520.4	19.3	17.1
Subtotal (by expenditure component)	2,797.3	3,036.1	100.0	100.0
GCCC	-			
Total (Subtotal + GCCC)	2,797.3	3,036.1		

[a] Amounts charged to programme cost-sharing are included in this table. For expenditure relating to UNDP-administered funds and trust funds, please refer to tables 5a, 5b and 6.

[b] Includes global/regional, PAPP, and a UNDP adjustment component.

Source: Office of Finance and Administration, Bureau of Management, UNDP.

Table 4. Programme expenditures by country, 2007-2008 [a]
(in thousands dollars)

Country/territory	Total programme expenditures		Cost sharing [b] (included in total programme expenditures)			
			Local resources		Donor resources	
	2007	2008	2007	2008	2007	2008
Country programmes/projects						
Africa						
Angola	19 763	32 594	9	137	13 558	27 605
Benin	4 590	5 969	-	-	1 669	331
Botswana	5 194	5 935	4 166	5 108	110	(82)
Burkina Faso	9 723	17 158	1 871	3 492	2 420	3 040
Burundi	6 744	26 809	-	-	2 644	15 472
Cameroon	6 109	5 219	-	638	2 262	1 509
Cape Verde	2 433	2 643	-	-	1 575	1 616
Central African Republic	16 123	16 831	273	(2)	12 628	12 115
Chad	11 931	4 652	6 489	194	478	501
Comoros	1 731	2 338	2	7	246	177
Congo	5 827	11 122	3 001	2 867	1 506	6 524
Côte d'Ivoire	10 464	29 934	2 287	2 316	3 832	18 933
Democratic Republic of the Congo	78 706	172 548	2 050	3 463	61 642	143 907
Equatorial Guinea	3 093	2 168	1 227	598	1 098	1 241
Eritrea	12 308	10 009	4	50	6 397	4 975
Ethiopia	44 487	39 777	-	10	5 006	18 601
Gabon	7 217	2 983	221	1 654	6 381	830
Gambia	2 163	3 106	-	-	101	262
Ghana	10 797	11 984	-	217	4 703	4 622
Guinea	5 176	7 520	-	-	1 064	1 205
Guinea-Bissau	5 436	7 688	-	-	1 683	4 414
Kenya	19 687	21 353	84	160	15 211	12 071
Lesotho	4 033	1 932	191	64	1 331	699
Liberia	31 884	42 827	530	612	25 980	35 524
Madagascar	7 431	8 234	-	-	775	685
Malawi	18 058	22 963	466	346	8 716	13 238
Mali	16 421	18 272	5 553	2 030	4 841	6 959
Mauritania	7 053	6 615	624	1 028	3 695	3 669
Mauritius	1 400	2 207	-	20	191	834
Mozambique	12 198	11 291	345	(261)	3 743	3 474
Namibia	2 285	2 986	957	617	233	977
National liberation movements	-	-	-	-	-	-
Niger	15 109	11 315	-	-	7 772	4 739
Nigeria	20 223	25 603	3 643	6 462	3 922	3 675
Rwanda	13 950	17 692	617	(20)	7 810	12 068
Sao Tome and Principe	1 675	2 023	254	277	943	993
Senegal	8 393	6 910	79	347	2 580	4 250
Seychelles	-	-	-	-	-	-
Sierra Leone	25 331	34 251	239	(21)	19 028	28 677
South Africa	2 968	2 045	274	84	2 024	1 184

Table 4 (continued)
(in thousands of dollars)

Country/territory	Total programme expenditures		Cost sharing[b] (included in total programme expenditures)			
			Local resources		Donor resources	
	2007	2008	2007	2008	2007	2008
Swaziland	1 076	1 332	381	416	(6)	16
Togo	15 904	17 544	-	-	11 301	12 704
Uganda	11 929	17 327	-	-	3 997	5 460
United Republic of Tanzania	16 728	24 160	-	-	7 266	14 014
Zambia	4 387	12 611	-	-	678	382
Zimbabwe	4 543	5 023	75	108	1 261	2 064
Subtotal (Africa)	505 650	732 493	35 922	33 018	264 285	437 154
Arab States						
Algeria	1 777	674	474	117	256	350
Bahrain	1 753	1 092	1 626	794	51	299
Djibouti	714	1 130	17	-	29	321
Egypt	50 886	57 657	44 978	50 894	3 966	4 335
Iraq	10 588	51 892	157	543	8 453	46 832
Jordan	4 432	3 573	1 917	2 167	1 718	899
Kuwait	3 993	3 226	-	-	3 993	3 226
Lebanon	10 414	22 899	3 330	9 831	6 159	12 164
Libyan Arab Jamahiriya	4 534	2 815	4 534	2 815	-	-
Morocco	9 981	10 604	7 078	7 407	1 649	1 949
Qatar	-	-	-	-	-	-
Saudi Arabia	10 875	8 615	10 875	8 615	-	-
Somalia	37 230	47 012	4 098	3 770	23 508	33 060
Sudan	133 824	158 538	4 329	17 901	122 045	131 902
Syrian Arab Republic	5 890	6 492	4 247	2 676	526	2 329
Tunisia	933	1 394	279	458	90	197
United Arab Emirates	3 008	1 642	2 799	1 512	282	130
Yemen	8 978	8 508	1 410	1 350	3 542	4 831
Subtotal (Arab States)	299 810	387 763	92 148	110 850	178 268	242 824
Asia and the Pacific						
Afghanistan	73 053	154 998	1 089	1 014	60 613	140 993
Bangladesh	40 579	63 785	34	1 672	24 126	53 650
Bhutan	2 640	2 309	-	-	648	734
Cambodia	25 886	24 626	177	177	18 334	17 050
China	35 659	40 697	20 433	23 195	5 408	9 958
Cook Islands	97	109	-	-	-	-
Democratic People's Republic of Korea	501	(11)	-	-	-	-
Fiji	5 054	4 264	8	22	2 699	2 137
India	32 212	23 778	55	219	14 774	8 710
Indonesia	84 778	52 936	577	2 764	56 184	44 610

Table 4 (continued)
(in thousands of dollars)

Country/territory	Total programme expenditures		Cost sharing[b] (included in total programme expenditures)			
			Local resources		Donor resources	
	2007	2008	2007	2008	2007	2008
Iran (Islamic Republic of)	4 598	7 471	-	15	3 766	6 288
Kiribati	-	-	-	-	-	-
Lao People's Democratic Republic	10 285	10 214	1 312	917	4 412	4 498
Malaysia	3 503	1 639	2 238	1 066	334	47
Maldives	5 803	2 177	404	(200)	4 250	1 353
Marshall Islands	-	-	-	-	-	-
Micronesia (Federated States of)	-	-	-	-	-	-
Mongolia	4 005	3 956	-	-	1 595	1 824
Myanmar	16 793	21 276	-	-	3 789	6 652
Nepal	23 543	23 611	(18)	-	15 146	13 739
Niue	231	114	-	-	-	-
Pakistan	40 268	24 976	1 266	2 369	27 916	12 887
Papua New Guinea	3 644	5 775	(1)	-	1 405	2 042
Philippines	7 783	8 160	225	49	5 075	6 177
Republic of Korea	3 006	3 421	960	1 563	2 046	1 858
Samoa	607	378	-	-	49	45
Solomon Islands	-	333	-	-	-	152
Sri Lanka	9 463	7 395	110	251	6 390	4 082
Thailand	3 778	2 804	20	12	2 682	2 093
Timor-Leste	14 726	14 166	4	663	12 790	11 046
Tokelau	287	151	-	-	-	-
Tonga	-	-	-	-	-	-
Trust Territory of the Pacific Islands	-	-	-	-	-	-
Tuvalu	-	-	-	-	-	-
Vanuatu	-	-	-	-	-	-
Viet Nam	8 516	13 908	369	154	2 450	8 250
Subtotal (Asia and the Pacific)	441 298	519 416	29 262	35 922	276 861	360 875
Europe and the Commonwealth of Independent States						
Albania	3 910	2 926	28	114	1 986	1 931
Armenia	4 606	4 087	267	546	2 179	2 285
Azerbaijan	12 671	8 174	10 020	4 903	523	661
Belarus	4 012	7 807	95	69	3 160	6 802
Bosnia and Herzegovina	13 442	17 057	2 799	4 308	9 819	11 750
Bulgaria	8 775	8 375	7 477	6 574	348	1 008
Croatia	6 236	6 182	979	2 990	4 279	1 804
Cyprus	10 740	9 198	62	2	10 673	9 160
Czech Republic	-	-	-	-	-	-
Estonia	-	-	-	-	-	-

Table 4 (continued)
(in thousands of dollars)

Country/territory	Total programme expenditures		Cost sharing[b] (included in total programme expenditures)			
			Local resources		Donor resources	
	2007	2008	2007	2008	2007	2008
Georgia	5 286	7 077	1 521	1 374	2 503	3 149
Hungary	-	-	-	-	-	-
Kazakhstan	2 631	3 951	104	148	1 849	2 976
Kosovo	12 495	10 643	5 992	2 240	5 642	7 750
Kyrgyzstan	9 369	13 608	-	-	6 003	8 080
Latvia	64	70	27	43	36	27
Lithuania	462	125	279	111	33	-
Montenegro	3 101	4 890	14	10	2 071	3 568
Poland	9 632	3 137	8 467	2 606	1 087	428
Republic of Moldova	4 501	5 972	683	166	1 399	4 188
Romania	5 197	4 960	32	102	4 568	4 160
Russian Federation	5 404	4 775	1 412	292	3 124	3 795
Saint Helena	-	-	-	-	-	-
Serbia	5 990	7 125	161	443	4 129	5 794
Slovenia	-	-	-	-	-	-
Tajikistan	13 266	20 318	-	33	10 190	15 980
The former Yugoslav Republic of Macedonia	4 476	7 279	33	149	3 492	6 476
Turkey	11 865	17 337	9 242	13 859	1 754	2 590
Turkmenistan	1 356	1 700	28	212	99	163
Ukraine	6 829	4 193	1 090	740	1 665	1 556
Uzbekistan	11 293	13 554	4 213	5 207	3 100	3 498
Subtotal (Europe and the Commonwealth of Independent States)	177 609	194 520	55 025	47 241	85 689	109 579
Latin America and the Caribbean						
Anguilla	-	-	-	-	-	-
Antigua and Barbuda	-	-	-	-	-	-
Argentina	214 111	162,284	211 716	160,919	1 366	674
Aruba	-	-	-	-	-	-
Bahamas	-	-	-	-	-	-
Barbados	80	75	-	12	32	55
Belize	155	289	1	-	-	97
Bolivia	28 274	33,510	22 932	29,735	3 723	2,268
Brazil	181 757	143,159	180 049	141,878	1 333	929
Caribbean Islands	-	-	-	-	-	-
Cayman Islands	-	-	-	-	-	-
Central America	-	-	-	-	-	-
Chile	9 862	14,965	9 119	14,145	213	296
Colombia	127 907	99,076	124 150	95,944	2 734	2,142
Costa Rica	1 241	2,281	1	55	563	1,596
Cuba	7 604	13,950	52	(117)	6 751	13,395
Dominica	168	167	-	-	25	50
Dominican Republic	6 089	5,190	5 245	3,692	42	600
Ecuador	11 548	20,874	9 380	18,206	1 118	1,346
El Salvador	15 423	11,556	11 981	8,294	2 826	2,513

Table 4 (continued)
(in thousands of dollars)

Country/territory	Total programme expenditures		Cost sharing[b] (included in total programme expenditures)			
			Local resources		Donor resources	
	2007	2008	2007	2008	2007	2008
Grenada	93	222	-	-	15	168
Guatemala	119 487	59,772	105 008	38 177	13 796	20,683
Guyana	1 018	1,238	237	81	187	588
Haiti	14 744	17,778	1 418	809	9 811	10,198
Honduras	48 832	47,654	33 446	36,089	14 355	10,148
Jamaica	1 376	1,328	28	93	452	691
Mexico	7 969	12,910	6 829	12,720	89	65
Montserrat	49	3	-	3	49	-
Netherlands Antilles	-	-	-	-	-	-
Nicaragua	21 261	27,419	4 082	7,672	15 162	17,171
Panama	232 932	186,743	194 127	175,294	37 952	10,750
Paraguay	31 761	18,737	30 488	16,277	842	774
Peru	82 582	100,686	80 085	98,698	1 685	883
Saint Helena	-	-	-	-	-	-
Saint Kitts and Nevis	-	-	-	-	-	-
Saint Lucia	126	143	-	-	-	47
Saint Vincent and the Grenadines	179	125	-	-	-	-
Suriname	-	-	-	-	-	-
Trinidad and Tobago	4 605	3,823	3 434	3,676	586	266
Turks and Caicos Islands	-	-	-	-	-	-
Uruguay	12 512	16,242	10 723	13,611	851	1,900
Venezuela	26 972	25,918	26 337	25,425	148	119
Virgin Islands (British)	-	-	-	-	-	-
Subtotal (Latin America and the Caribbean)	1 210 717	1,028,117	1 070 828	901,388	116 516	100,411
Total country programmes/projects	2 635 084	2,862,309	1 283 185	1,128,419	919 617	1,250,843
Global	75 784	88,968	19	-	22 446	25,468
Regional	86 392	84,842	3 347	2,402	31 984	38,552
Total country and global-regional programmes/projects	2 797 260	3,036,119	1 286 551	1,130,821	974 047	1,314,863
GCCC	-	-	-	-	-	-
Grand total (country + global-regional + GCCC)	2 797 260	3,036,119	1 286 551	1,130,821	974 047	1,314,863

Note: Regular programme expenditures can be obtained from this table by subtracting total cost sharing (local resources plus donor resources) from total programme expenditures.

[a] Amounts charged to programme cost-sharing are included in this table. For expenditure relating to UNDP-administered funds and trust funds, please refer to tables 5a, 5b and 6.

[b] Includes programme and project expenditures financed under local and donor cost sharing contributions.

Source: Office of Finance and Administration, Bureau of Management, UNDP.

Table 5(a). Funds and trust funds administered by UNDP: expenditure by country, territory or region, 2008
(in thousands of dollars)

	UNCDF	UNIFEM	UNSO	UNV b	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development assessment	UNDP trust fund for international partnerships	UNDP trust fund for crisis prevention and recovery	UNDP thematic trust fund for democratic governance	UNDP thematic trust funds on HIV AIDS	UNDP thematic trust fund on poverty reduction for sustainable development	UNDP thematic trust fund on information communication technology (ICT)	UNDP thematic trust fund on energy for sustainable development	Others	Total
Afghanistan	-	3 326	-	-	-	-	-	-	-	1 982	636	-	-	-	-	244 883	250 827
Albania	-	-	-	-	190	-	-	-	-	711	45	-	-	-	-	1 920	3 084
Algeria	-	-	-	-	562	-	-	-	-	57	1	-	-	-	-	-	620
Angola	-	-	-	-	1 584	-	-	-	-	213	-	-	-	-	-	1 005	2 602
Anguilla	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Antigua and Barbuda	-	-	-	-	561	-	-	-	-	-	-	-	-	-	-	-	561
Argentina	-	-	-	-	2 128	337	-	-	-	-	31	-	31	-	-	6	2 533
Armenia	-	-	-	-	885	-	-	-	-	186	-	-	-	-	-	1 126	2 197
Aruba	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Azerbaijan	-	-	-	-	54	-	-	-	-	536	-	-	-	-	-	265	855
Bahamas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bahrain	-	-	-	-	-	231	-	-	-	-	193	-	-	-	-	-	424
Bangladesh	-	-	-	-	1 062	68	-	-	-	519	-	-	-	-	-	30 682	32 331
Barbados	-	3 690	-	-	3	-	-	-	24	-	86	-	27	-	-	-	3 830
Belarus, Republic of	-	-	-	-	1 024	-	-	-	-	514	-	-	-	-	-	1 138	2 676
Belize	-	-	-	-	654	62	-	-	-	-	-	-	38	-	-	389	1 143
Benin	(1)	-	-	-	158	-	-	-	-	-	(17)	-	-	-	-	299	439
Bhutan	-	-	-	-	531	15	-	-	-	147	130	-	-	49	-	1 210	2 082
Bolivia	-	-	-	-	242	23	-	-	-	71	32	-	-	-	-	1 518	1 886
Bol. Rep of Venezuela	-	-	-	-	2 893	143	-	-	-	-	-	-	-	-	-	139	3 175
Bosnia and Herzegovina	-	-	-	-	91	-	-	-	-	869	66	-	143	-	-	4 845	6 014
Botswana	-	-	-	-	2 125	-	-	-	-	-	(7)	-	-	-	-	100	2 218
Bratislava Regional Center	-	3 691	-	-	5 385	-	-	-	-	18	49	-	-	-	24	1 238	10 405
Brazil	-	5 065	-	-	2 911	3 877	-	-	(181)	-	152	-	-	-	-	-	11 824
Bulgaria	-	-	-	-	1 325	-	-	-	-	-	-	-	-	-	-	-	1 325
Burkina Faso	-	-	-	-	327	(2)	-	-	-	-	268	-	-	-	-	5	598
Burundi	1	-	-	-	114	-	-	-	-	438	187	(1)	-	-	-	5 882	6 621
Cambodia	2	-	-	-	1 116	158	-	-	-	1	-	-	-	-	13	9 499	10 789
Cameroon, Republic of	-	-	-	-	-	-	-	-	-	-	205	-	40	-	-	23	268
Cape Verde	-	-	-	-	1 197	9	-	-	-	-	475	-	-	-	-	256	1 937
Cayman Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central African Republic	8	-	-	-	304	-	-	-	-	1 251	139	-	47	-	-	810	2 459
Chad	-	-	160	-	1 186	41	-	-	-	268	1	-	-	-	-	424	2 080
Chile	-	-	-	-	1 886	332	-	-	-	-	61	-	38	(2)	-	425	2 740
China	-	-	-	-	8 718	2 825	-	-	-	28	209	-	1	-	52	10 168	22 001
Colombia	-	-	-	-	233	825	-	-	-	-	141	-	47	-	-	5 002	6 248
Comoros	-	-	-	-	53	19	-	-	-	-	341	-	-	-	-	282	695
Congo	-	-	-	-	174	16	-	-	-	370	238	-	-	-	-	50	848
Cook Islands	-	-	-	-	120	-	-	-	-	-	-	-	42	-	-	9	171
Costa Rica	-	-	-	-	1 217	1 240	-	-	-	-	86	-	25	(1)	-	41	2 608

Table 5(a) continued
(in thousands of dollars)

	UNCDF	UNIFEM	UNSO	UNV b	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development assessment	UNDP trust fund for international partnerships	UNDP trust fund for crisis prevention and recovery	UNDP thematic trust fund for democratic governance	UNDP thematic trust funds on HIV AIDS	UNDP thematic trust fund on poverty reduction for sustainable development	UNDP thematic trust fund on information technology (ICT)	UNDP thematic trust fund on energy for sustainable development	Others	Total
Croatia	.	.	.	.	2 323	.	.	.	.	.	.	.	.	.	.	21	2 344
Cuba	.	.	.	.	586	2 449	.	.	.	.	211	.	.	.	82	2 053	5 381
Cyprus	.	.	.	.	.	.	.	.	.	47	94	.	.	.	.	6 180	6 321
Czech Republic	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Côte d'Ivoire	.	.	.	(3)	.	.	.	.	.	700	.	.	.	.	.	1 260	2 047
Dem People's Rep. Korea	.	.	.	.	1	.	.	.	.	.	.	.	.	.	.	.	1
Democratic Republic of the Congo	4	.	.	.	1 662	125	.	.	.	6 515	292	.	.	.	.	7 146	15 764
Djibouti	.	.	.	.	57	.	.	.	.	.	237	.	.	.	10	130	434
Dominica	.	.	.	.	111	3	.	.	.	.	.	.	.	.	.	.	134
Dominican Republic	.	.	.	.	1 094	501	.	.	.	70	75	.	.	.	.	2 744	4 484
Ecuador	.	4 742	.	.	6 528	.	.	.	70	714	11	.	43	2	.	3 505	15 613
Egypt	.	.	.	.	1 499	35	.	.	.	697	192	.	.	.	.	4 424	6 847
El Salvador	.	.	.	.	71	234	.	.	.	148	190	.	34	.	.	1 163	1 750
Equatorial Guinea	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Eritrea	.	.	.	.	1 153	.	.	.	.	457	.	.	.	.	.	2 454	4 064
Estonia, Republic of	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Ethiopia	.	.	.	.	.	.	.	.	.	299	(1)	.	.	.	.	6 985	7 193
Fiji	.	1 939	.	.	4 037	40	.	.	.	(91)	162	.	.	32	.	1 152	7 353
Gabon	.	.	.	.	572	32	.	.	.	.	.	.	.	.	.	574	1 178
Gambia	.	.	.	.	.	74	.	.	.	.	880	.	16	.	.	3	893
Georgia	.	.	.	.	815	201	.	.	.	.	.	.	.	.	.	3 082	4 098
Ghana	.	.	.	.	1 165	255	.	.	.	335	.	.	.	57	.	61	1 873
Grenada	.	.	.	.	116	.	.	.	.	.	.	.	.	.	.	.	116
Guatemala	.	.	.	.	4 177	.	.	.	73	.	.	.	42	.	.	18 683	22 975
Guinea	13	.	.	.	579	.	.	.	.	.	435	.	.	.	.	7 780	8 807
Guinea-Bissau	(11)	.	.	.	144	.	.	.	.	669	131	.	.	.	.	1 704	2 637
Guyana	.	.	.	.	(916)	3	.	.	.	.	68	.	.	.	.	109	(736)
Haiti	307	.	.	.	77	12	(5)	.	.	291	.	.	.	.	.	2 137	3 019
Honduras	.	(1)	.	.	2 457	97	.	.	.	.	74	.	.	.	.	2 922	5 499
Hungary	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
India	.	6 298	.	.	6 112	1 784	.	.	538	2 005	32	.	.	.	464	1 604	18 837
Indonesia	.	.	.	.	969	2 962	.	.	.	721	208	.	.	.	.	9 920	13 880
Iran, Islamic Republic of	.	.	.	.	1 462	156	.	.	.	.	69	.	.	.	.	26	1 713
Iraq	.	.	.	.	.	.	.	.	.	2 258	(23)	.	.	.	.	32 229	34 464
Jamaica	.	.	.	.	1 102	16	1	.	.	450	18	.	.	.	(2)	(3)	1 582
Jordan	.	9 651	.	.	240	.	.	.	.	528	122	.	.	.	.	2 292	12 833
Kazakhstan	.	2 944	.	.	3 671	.	.	.	.	.	201	.	.	.	.	1 143	7 959
Kenya	.	9 368	.	.	870	(24)	.	.	.	(1)	.	.	.	.	.	7 500	17 713

Table 5(a) continued
(in thousands of dollars)

	UNCDF	UNIFEM	UNSO	UNV b	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development assessment	UNDP trust fund for international partnerships	UNDP trust fund for crisis prevention and recovery	UNDP thematic trust fund for democratic governance	UNDP thematic trust funds on HIV AIDS	UNDP thematic trust fund on poverty reduction for sustainable development	UNDP thematic trust fund on information communication technology (ICT)	UNDP thematic trust fund on energy for sustainable development	Others	Total
Kiribati	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	4
Korea, Republic of	-	-	-	-	4 382	-	-	-	-	-	-	-	-	-	-	333	4 715
Kosovo	-	-	-	-	-	-	-	-	-	1 375	189	-	-	-	-	2 036	3 600
Kuwait	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Kyrgyzstan	-	-	-	-	387	171	-	-	-	76	73	-	66	-	-	3 007	3 675
Lao People's Democratic Republic	1	-	-	-	93	-	-	-	-	874	153	-	123	-	-	1 667	2 911
Latvia, Republic of	-	-	-	-	1 055	-	-	-	-	-	-	-	-	-	-	-	1 055
Lebanon	-	-	50	-	970	976	-	-	-	2 797	61	-	-	-	-	12 361	17 213
Lesotho	-	-	-	-	377	-	-	-	-	-	243	-	-	-	-	220	840
Liberia	-	-	-	-	8	33	-	-	32	3 083	78	-	54	-	-	3 614	6 902
Libyan Arab Jamahiriya	-	-	-	-	120	-	-	-	-	-	(1)	181	-	-	-	88	388
Lithuania, Republic of	-	-	-	-	416	-	-	-	-	-	-	-	-	-	-	405	821
Macedonia Fmr. Yug. Rep. of	-	-	-	-	1 004	57	-	-	-	-	474	-	-	-	-	103	1 638
Madagascar	-	-	-	-	514	-	-	-	-	-	270	-	-	-	-	189	973
Malawi	-	-	-	-	383	89	-	(1)	-	162	49	-	-	-	-	2 571	3 264
Malaysia	-	-	-	-	2 827	293	-	-	-	-	-	-	-	-	-	-	3 120
Maldives	-	-	-	-	664	-	-	-	18	1 037	6	-	-	-	-	479	2 204
Mali	4	-	-	-	1 389	186	-	-	-	657	940	-	44	-	-	205	3 425
Malta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Marshall Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mauritania	44	-	-	-	(1)	33	-	-	-	436	116	-	-	-	-	69	697
Mauritius	-	-	-	-	3 187	-	-	-	-	159	299	-	-	-	-	265	4 110
Mexico	-	5 006	-	-	5 055	73	-	-	-	-	70	-	46	-	-	421	10 671
Micronesia, Federated States of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Moldova, Republic of	-	(1)	-	-	50	139	-	-	-	250	609	47	35	-	-	10 725	11 854
Mongolia	-	-	-	-	188	-	-	-	-	-	233	-	-	-	-	76	497
Montenegro	-	-	-	-	65	-	-	-	-	241	120	-	-	-	-	893	1 319
Montserrat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Morocco	-	2 567	83	-	1 107	-	-	-	-	-	-	-	-	-	-	924	4 681
Mozambique	-	-	-	-	-	-	-	-	-	252	285	-	-	-	-	4 607	5 144
Myanmar	-	-	-	-	-	-	-	-	-	2 052	-	-	-	-	-	2 028	4 080
Namibia	-	-	-	-	5 162	-	-	-	-	-	-	-	33	-	-	107	5 302
Nauru	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nepal	-	-	-	-	687	14	-	-	(21)	188	49	-	-	-	37	920	1 874
Netherlands Antilles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nicaragua	-	-	-	-	1 305	31	-	-	-	-	24	163	-	-	-	622	1 847
Niger	2	-	-	-	2 293	-	-	-	-	242	602	-	-	-	-	350	3 489
Nigeria	-	1 668	-	-	51	2 687	-	-	(3)	-	(1)	-	-	-	-	5 879	10 281
Niue	-	-	-	-	152	-	-	-	-	-	-	-	-	-	-	4	156

Table 5(a) continued
(in thousands of dollars)

	UNCDF	UNIFEM	UNSO	UNV b	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development assessment	UNDP trust fund for international partnerships	UNDP trust fund for crisis prevention and recovery	UNDP thematic trust fund for democratic governance	UNDP thematic trust funds on HIV/AIDS	UNDP thematic trust fund on poverty reduction for sustainable development	UNDP thematic trust fund on information communication technology (ICT)	UNDP thematic trust fund on energy for sustainable development	Others	Total
Pakistan	.	.	.	.	1 760	140	.	.	73	393	14	.	.	.	.	3 636	6 016
Panama	.	.	.	.	228	164	.	.	.	27	.	.	.	.	.	32	451
Papua New Guinea	.	.	.	.	69	.	.	.	.	295	34	.	.	.	.	.	398
Paraguay	.	(4)	.	.	1 079	11	.	.	.	.	66	.	.	.	.	335	1 487
Peru	.	1	.	.	1 090	6	.	.	.	.	.	.	.	.	.	1 240	2 337
Philippines	.	.	.	.	3 331	.	.	.	.	.	288	.	.	.	.	564	4 183
Poland	.	.	.	.	1 105	.	.	.	.	.	.	.	.	.	.	.	1 105
Qatar	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Republic of Palau	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Romania	.	.	.	.	878	.	.	.	.	.	.	.	.	.	.	46	924
Russian Federation	.	.	.	.	5 473	.	.	.	.	.	.	.	.	.	.	1 347	6 820
Rwanda	.	6 496	.	.	1 523	25	.	.	.	.	258	.	39	.	.	1 060	9 401
Saint Helena	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Samoa	.	.	.	.	1 147	.	.	.	.	.	8	.	26	.	187	34	1 402
Sao Tome and Principe	.	.	.	.	130	23	.	.	(9)	.	(3)	.	.	.	.	60	201
Saudi Arabia	.	.	.	.	142	.	.	.	.	.	.	.	.	.	.	.	142
Senegal	27	4 413	(632)	.	2 656	.	33	.	.	(13)	61	.	4	.	337	96	6 982
Serbia	.	.	.	.	127	.	.	.	.	456	.	.	.	.	18	9 904	10 505
Serbia	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	(1)	(1)
Seychelles	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Sierra Leone	29	.	.	.	60	13	.	.	.	2 955	115	.	48	.	.	1 739	4 959
Slovenia	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Solomon Islands	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	14	14
Somalia	.	.	.	.	.	.	.	.	.	4 362	(15)	.	.	.	.	9 302	13 649
South Africa	.	.	.	.	3 902	.	.	.	(5)	.	.	.	.	2	.	.	2 999
Sri Lanka	.	.	.	.	131	257	.	.	92	427	136	.	.	.	.	4 184	5 327
St. Kitts and Nevis	.	.	.	.	27	.	.	.	.	.	.	.	.	.	.	.	27
St. Lucia	.	.	.	.	113	.	.	.	.	.	.	.	.	.	.	.	113
St. Vincent and the Grenadines	.	.	.	.	89	74	.	.	.	.	.	.	.	.	.	.	163
Sudan	.	.	.	.	4 069	.	.	.	.	3 385	331	.	321	.	.	31 590	39 696
Suriname	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.
Swaziland	.	.	.	.	90	.	.	.	.	.	264	.	40	.	.	214	617
Syria	.	.	28	.	747	.	.	.	.	.	222	.	.	.	.	558	1 553
Tajikistan	.	.	.	.	755	.	.	.	.	398	145	.	.	.	.	4 409	5 707
Thailand	.	9 554	.	.	1 832	.	.	.	45	6	299	.	.	.	.	(21)	11 715
Timor-Leste	8	.	.	.	109	.	.	.	.	325	300	.	82	.	69	6 340	7 413
Togo	70	.	.	.	324	.	.	.	.	172	228	.	57	.	.	83	934
Tokelau	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	11	11
Tonga	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.	.

Table 5(a) continued
(in thousands of dollars)

	UNCDF	UNIFEM	UNSO	UNV b	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development assessment	UNDP trust fund for international partnerships	UNDP trust fund for crisis prevention and recovery	UNDP thematic trust fund for democratic governance	UNDP thematic trust funds on HIV/AIDS	UNDP thematic trust fund on poverty reduction for sustainable development	UNDP thematic trust fund on information communication technology (ICT)	UNDP thematic trust fund on energy for sustainable development	Others	Total
Trinidad and Tobago	-	-	-	-	193	166	-	-	-	-	71	-	18	-	-	32	391
Tunisia	-	-	4	-	573	-	-	-	-	53	198	-	7	-	2	3 892	4 572
Turkey	-	-	-	-	420	-	-	-	-	-	252	-	-	-	-	686	1 473
Turkmenistan	-	-	-	-	533	-	-	-	-	-	-	-	-	-	-	-	-
Turks and Caicos Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2
Tuvalu	-	-	-	-	370	86	-	-	-	487	135	-	(5)	-	80	1 929	3 082
Uganda	-	-	-	25	662	-	-	-	-	-	199	-	70	-	-	18 435	19 391
Ukraine	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
United Arab Emirates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	690	2 058
United Republic of Tanzania	1	-	-	-	1 374	3	-	-	-	-	(19)	-	-	-	-	851	2 158
Uruguay	-	12	-	-	893	402	-	-	-	-	-	-	142	-	-	1 835	2 389
Uzbekistan	-	-	-	-	412	-	-	-	-	-	-	-	-	-	-	-	-
Vanuatu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2 000	5 064
Viet Nam	-	-	-	-	3 046	-	-	-	-	18	-	-	-	-	-	-	-
Virgin Islands (British)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 357	2 394
Yemen	4	-	(17)	-	134	-	-	-	-	470	35	-	11	-	-	775	2 716
Zambia	-	-	-	-	1 587	151	-	-	-	258	(4)	-	33	-	-	5 823	6 463
Zimbabwe	-	(40)	-	-	385	35	-	-	(11)	271	-	-	-	-	-	-	-
Africa	-	-	28	-	-	-	-	-	200	-	172	-	28	-	-	2 243	2 671
Arab States	-	-	-	-	-	-	-	-	149	-	8	-	270	-	-	4	431
Asia and the Pacific	-	-	-	14	-	-	-	-	-	1 059	16	-	149	-	85	1 214	2 537
Europe and the Commonwealth of Independent States	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Latin America and the Caribbean	-	-	-	-	100	-	-	-	-	557	268	-	49	-	(4)	3 679	6 649
Others d	30 410	23 955	2 429	33 083	51 734	2 249	(3)	-	1 281	30 303	4 465	(23)	1 455	2	170	75 007	256 511
Total	31 123	104 340	2 133	33 119	212 111	26 670	26	(1)	2 365	86 142	20 655	367	3 857	141	1 686	709 026	1 233 678

a With General Management Service fee (GMS).
b Includes UNV.
c See table 5(b).
d Includes global expenditure and the Programme of Assistance to the Palestine People (PAPP).

Source: Corporate Financial Reporting Section, Office of Finance and Administration, Bureau of Management, UNDP.

Table 5(b). Breakdown of expenditures by country, territory or region of other trust funds, 2008 a
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Afghanistan	2 699	EEC/Afghanistan Trust Fund for Access to Justice at District Level
	731	EEC - Afghanistan Trust Fund for Access to Justice at District Level
	5 313	EEC - Counter Narcotics Trust Fund in Afghanistan
	246	EEC Trust Fund for Disaster preparedness and response capacity building in Afghanistan
	(67)	EEC - Support for the Establishment of an Afghan Legislature
	8 735	UNDP Counter Narcotics Trust Fund for the Islamic Republic of Afghanistan
	2 927	EEC Trust Fund in Support of the Afghanistan Sub-National Governance Programme
	601	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	3 531	Belgium Trust Fund for National Area-based Development Programme in Afghanistan-Project Co-financing
	73	France Trust Fund to Support Capacity Developmemt of the Civil Service in Afghanistan
	(30)	Building Information Management Capacity in Afghanistan
	120 203	Law and Order Trust Fund for Afghanistan
	7 772	EEC Trust Fund for Afghanistan - Law and Order, phase 4
	316	Law and Order Trust Fund for Afghanistan, phase 2
	746	EEC Trust Fund for Anti-Personnel Mines and Ammunition Stockpile Destruction
	59	EEC Trust Fund for Recovery and Employment Afghanistan Programme
	39 771	EEC support to Law and Order Trust Fund for Afghanistan, phase 5
	(4)	Support to elections in Afghanistan
	51 261	EEC Supplemental Trust fund for Law and Order in Afghanistan
Albania	142	UNDP Thematic Trust Fund on Environment
	75	EEC Trust Fund for Kukes Regional Development Initiative in Albania
	91	EEC/Albania Trust fund for the Implementation of Government Electronic Network (GovNet), phase 2
	319	EEC Trust Fund for support to enhancing regional trade and attracting new investments to Albania
	376	EEC/Albania Trust Fund for Kukes Regional Development Initiative, phase 2
	60	EEC Trust Fund for support to coordination and monitoring of mine action programme in Albania for the fullfillment of the AP mine ban treaty obligations
	47	EEC CARDS Programme for a Mine Impact Free Albania by end 2006
	15	EEC Trust Fund for Integrated support for decentralization in Albania
	125	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	530	EEC Trust Fund for Kukes Regional Development Initiative, phase 3
	36	UNDP Thematic Trust Fund on Gender
	114	"Capacity 2015" Trust Fund
Angola	(2)	EEC Trust Fund for Appui institutionnel au CNDAH, au niveau national et provincial
	1 008	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Argentina	(1)	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	7	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Armenia	505	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	487	EEC Trust Fund in Georgia for South Caucasus Anti Drug Programme, phase 5
	134	UNDP Thematic Trust Fund on Gender
Azerbaijan	11	EEC Trust Fund for Modernization of the Customs Services of the Republic of Azerbaijan

Table 5 (b) (contiaued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	254	EEC Trust Fund in Georgia for South Caucasus Anti Drug Programme, phase 5
Bangladesh	239	EEC Trust Fund to support the justice system - Activating village courts in Bangladesh
	649	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	(8)	EEC Trust Fund for Chittagong Hill Tracts Development Facility in Bangladesh
	2 832	EEC Trust Fund for Bangladesh - Support to Bangladesh Disaster Preparedness
	7 002	EEC Trust Fund for Promotion of Development and Confidence-Building in Chittagong Hills Tracts
	525	EEC Trust Fund for Local Government Support Project - Learning and Innovation Component
	12 280	EEC Trust Fund for Preparation of Electoral roll with photographs
	6 942	EEC Trust Fund for Capacity Strengthening Component of Rural Employment Opportunities for Public Assets
	221	EEC Trust Fund Support to Capacity-strengthening Component of Rural Employment Opportunities for Public Assets
Belarus, Republic of	326	EEC Trust Fund for Belarus - Enhancing Border Management in the Republic of Belarus (BOMBEL), phase 2
	33	EEC Trust fund for Support to Environment and Sustainable Development in Belarus
	58	Drug control multisectoral assistance and institution building in Ukraine, Moldova and Belarus, phase 2
	(93)	EEC Trust Fund for Combating Trafficking in Women in the Republic of Belarus
	250	EEC Trust fund for the Promotion of a wider application of international human rights standards in the administration of justice in Belarus
	564	EEC Trust fund for Ukraine - Programme for the Prevention of Drug Abuse and the Fight Against Drug Trafficking in Belarus, Ukraine and Moldova, phase 3
Belize	389	EEC Trust Fund for Agricultural Development in Rural Belize
Benin	118	UNDP Thematic Trust Fund on Gender
	20	"Capacity 2015" Trust Fund
	160	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries, window 2
Bhutan	997	EEC Trust fund for the EU Electoral Observation Mission in Bhutan, 2008
	88	UNDP Thematic Trust Fund on Gender
	125	"Capacity 2015" Trust Fund
Bolivia	907	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	129	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	482	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Bosnia and Herzegovina	1 446	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	102	EEC Trust Fund for Small Arms Control Programme in Bosina and Herzegovina
	677	EEC Trust Fund for Bosnia - e-Government at the Council of Ministers of Bosnia and Herzegovina
	91	EEC Trust Fund for Support to E-Government in Bosnia & Herzegovina, phase 2
	932	UNDP Trust Fund for Support to Mine Action in Bosnia and Herzegovina
	1 596	EEC Trust Fund for Bosnia Support to Results-Based Approach - Partnership for Local Development
Botswana	100	UNDP Thematic Trust Fund on Gender

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Bratislava Regional Center	857	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	107	EEC Trust fund for Communications Window 2
	37	UNDP Trust Fund for World Summit on Social Development
	148	"Capacity 2015" Trust Fund
	90	"Capacity 2015" Trust Fund
Burkina Faso	5	"Capacity 2015" Trust Fund
Burundi	6	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	249	Support to Burundi elections process
	(253)	EEC Trust Fund for Support to Electoral Process in Burundi
	225	EEC Trust fund for Support to Burundi Capacity Mine Action Programme
	564	UNDP Trust Fund for Community Assistance and Sustainable Reinstallation in Burundi
	4 668	Trust fund for the 2006 Burundi Emergency Programme
	424	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries, window 2
Cambodia	6 196	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	331	EEC Trust Fund for Cambodia - European Fund for Micro-Projects in Selected Areas in the North-Western Provinces of Cambodia
	2 673	EEC Trust Fund for Stregthening Democratic and Decentralized Local Governance in Cambodia
	342	EEC Trust Fund for Support to the Khmer Rouge Tribubal - Cambodia
	(43)	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries, window 2
Cameroon, Republic of	23	"Capacity 2015" Trust Fund
Cape Verde	219	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries, window 1
	37	IBSA Facility
Central African Republic	314	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	496	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries, window 2
Chad	424	EEC Trust Fund - pour Programme d'Appui a la bonne gouvernance au Tchad
Chile	154	EEC Trust Fund for Humanitarian Demining in Chile
	211	EC Programma de Recuperacion Ambiental Communitario para combatir la Desertification
	20	UNDP/Spain Trust Fund for Integrated and Inclusive Development
	40	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
China	7 655	EEC/EU Trust Fund for China Biodiversity Programme
	1 390	EEC Trust fund for Governance for Equitable Development: Strengthening Rule of Law and Civil Society Participation in China
	86	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	193	UNDP/Republic of Korea Trust Fund in Support of the Tumen River Area Development Programme
	874	UNDP Trust Fund for the Promotion of South-South Cooperation
	33	UNDP Thematic Trust Fund on Environment
	(63)	EEC Trust Fund for China Training Programme on Village Governance

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	(1)	EEC Trust Fund for Capacity Development for Municipal Solid Waste Management
		Reform in China
Colombia	3 496	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	353	UNDP Trust Fund for Innovative Partnerships with National Governments, Local
		Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	1 020	UNDP/Spain Trust Fund for Integrated and Inclusive Development
	133	UNDP Thematic Trust Fund on Gender
Comoros	(3)	Comoros transitional arrangement
	85	EEC Trust fund - Appui au processus electoral aux Comores
	119	EEC Trust Fund for Support to the Electoral Process in Comoros
	(2)	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to
		Least Developed Countries, window 1
	84	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to
		Least Developed Countries, window 2
Congo	5	EEC - Republic of Congo Trust Fund for the project "Collecte et destruction des
		armes pour le developpement"
	(23)	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	67	UNDP Thematic Trust Fund on Gender
Cook Islands	9	UNDP Thematic Trust Fund on Gender
Costa Rica	41	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Croatia	8	UNDP Mine Action Trust Fund for Croatia
	13	UNDP Thematic Trust Fund on Environment
Cuba	30	UNDP/Italy Trust Fund for Anti-Poverty Partnership Initiatives
	17	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among
		Developing Countries
	164	EEC Trust Fund for Mitigation of consequences brought about by Hurricane Charley
		in Cuba
	1 494	UNDP Trust Fund for Innovative Partnerships with National Governments, Local
		Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	233	UNDP/Spain Trust Fund for Integrated and Inclusive Development
	60	Belgium Trust Fund for Support to the Programme "Réconstruction et
		Rehabilitation de logements à Pinar del Rio - Cuba."
	54	Belgium Trust Fund in Support of the Cuba Programme for "Sanéamiento Ambiental
		de la Bahia de la Habana"
Cyprus	889	EEC Trust fund for Support to the Committee on Missing Persons Project on
		Exhumation, Identification and Return of remains of missing persons in Cyprus
	419	EEC Trust fund to Upgrade the local and urban infrastructure in Nothern Cyprus,
		phase 2
	2 622	EEC Trust fund for Landmine and Ordinance Clearance in Cyprus
	1 598	EEC Trust fund for Upgrading of Local and Urban Infrastructure in Northern
		Cyprus
	651	EEC Trust fund for the Private Sector Development within the Turkish Cypriot
		Community
Côte d'Ivoire	1 178	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	83	Appui au processus DDR en Côte d'Ivoire - equipement et fonctionnement des sites
		et appui à la communication - DDR

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Democratic Republic of the Congo	375	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	(2 029)	Belgium TF for Support to the Elections Project in the Democratic Republic of Congo
	1 805	EEC Trust Fund for Assistance to Electoral Process in The Democratic Republic of Congo
	1 975	EEC Trust Fund - Appui a la securisation des elections en Republique democratique du Congo
	3 391	EEC Trust Fund for Support to Electoral Process in the Democratic Republic of Congo
	232	EEC Trust Fund for Programme Amani
	(17)	EEC Trust fund - Appui a la mise en place des centre de brassage dans le Cadre de la reforme du secteur securitaire en RDC
	29	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries, window 1
	1 384	EEC Trust Fund for Support to Project d'appui au cycle electoral in Democratic Republic of Congo
Djibouti	(1)	EEC Trust Fund for Djibouti for the project "Réinsertion des déplacés à travers la (réjconstruction des logements détruits et endommagés dans les zones affectées par le conflit"
	122	UNDP Thematic Trust Fund on Gender
	9	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries, window 2
Dominican Republic	68	EEC Trust fund for Rural Electrification Programme in the Dominican Republic based on renewable energy sources
	1 942	EC Trust Fund for Strengthening the National Capacity for disaster prevention and preparedness in the Dominican Republic
	242	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	492	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Ecuador	1 155	UNDP Trust fund for Support to Capacity Development for Reform
	147	EEC Trust fund for Implementation of a multimodal climate extreme events information system for Ecuadorian local communities
	462	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	798	UNDP/Spain Trust Fund for Integrated and Inclusive Development
	943	CIDA/UNDP Trust Fund for the Caribbean Project Development Facility
Egypt	63	Arab Human Development Report
	217	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	180	EEC Trust fund for support to the General Federation of NGOs and Foundations
	909	EEC Trust fund for Human Right Capacity Building project in Egypt
	1 551	EEC - Egypt FGM Free Village Model: Demonstration of Partnership
	1 454	ICT Trust Fund for Egypt
	49	Arab Human Development Report
El Salvador	211	EEC Trust fund for Human Development and Migration in El Salvador
	938	UNDP/Spain Trust Fund for Integrated and Inclusive Development
	14	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Eritrea	688	EEC Trust fund for Support to IDPs/expellees return/resettlement - Health facility in Eritrea
	1 766	EEC Trust fund in support to IDPs/expellees/resettlement (Food security) in Eritrea
Ethiopia	2 043	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	406	EEC Trust fund for Support to Education Sector Development Programme (ESDP) in Ethiopia
	4 370	EEC Trust fund for Mine Action in the Tigray and Afar Regions of Ethiopia
	166	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries, window 2
Fiji	285	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries, window 1
	280	EEC Trust fund to Suppor the National Initiative for Civic Education
	587	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries, window 2
Gabon	574	Netherlands Trust Fund for Special Action Programme for Public Administration and Management (SAPAM)
Gambia	(70)	EC Support to the 2006 - 2008 Electoral Cycle in the Gambia
	73	"Capacity 2015" Trust Fund
Georgia	65	EEC Trust Fund for Rehabilitation Programme for the Georgian/Abkhaz Conflict Zone
	1 720	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	853	EEC Trust fund for Developing capacities of democratic Institutions for fair electoral processess and active civil participation in Georgia
	443	EEC Trust Fund in Georgia for South Caucasus Anti Drug Programme, phase 5
Ghana	61	UNDP Thematic Trust Fund on Gender
Guatemala	5 003	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	11 139	International Commission Against Impuntity in Guatemala
	1 991	EC/EU Electoral Observation Mission for Legislative and Presidential Elections in Guatemala, 2007
	19	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	428	UNDP/Spain Trust Fund for Integrated and Inclusive Development
	103	UNDP Trust Fund for the Implementation of the Agreement on the Resettlement of Populations Uprooted by Armed Conflict in Guatemala
Guinea	195	UNDP Trust Fund "Appui au processus electoral en Guinee"
	7 372	EEC Trust fund for Appui aux Elections Legislatives 2007, Phase 1
	213	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries, window 2
Guinea-Bissau	1 668	EEC Trust fund for Support to the project d'appui au cycle electoral en Guinee-Bissau, 2008-10
	33	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries, window 1
	3	IBSA Facility

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Guyana	109	EEC-Consolidation of the Democratic Process in a Polarized Political Situation involving support to the National and Regional Elections in Guyana 2006
Haiti	(62)	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	823	EEC Trust Fund pour Appui des Elections locales, legislatives et Presidentielles en Haiti
	740	EEC Trust Fund for Support to the Organization of Local, Legislative and Presidental Elections in Haiti
	262	UNDP/Spain Trust Fund for Integrated and Inclusive Development
	310	IBSA Facility
	65	EEC Trust Fund for Support to Social Infrastructure Project - Rehabilitation of 35.5 Kms roadway from Port-Paix to Jean Rabel - Haiti
Honduras	2 241	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	681	UNDP/Spain Trust Fund for Integrated and Inclusive Development
India	(32)	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	38	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	603	EEC (ECHO) Trust Fund for Temporary Shelter for the Poor and Vulnerable Groups in Bhuj City of Kutch District in Gujarat
	808	EU-India Disaster Preparedness Programme
	40	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	144	Pilot community-based disaster risk reduction in North Eastern Mountain areas-India
	2	UNDP Trust Fund for the Promotion of South-South Cooperation
Indonesia	(433)	UNDP Trust Fund for Support to the 2004 Elections in Indonesia
	(34)	EEC Trust fund for Support to the Aceh Local Elections Project
	4 730	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	610	EEC Trust fund for Support to the Aceh Reintegration Agency and Peace Building in Aceh
	3 416	UNDP Trust Fund to Support Capacity Building for Governance Reform in Indonesia
	1 382	EEC Trust Fund for Indonesia - Support to Justice and Development in Aceh
	232	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	(1)	EEC/Indonesia partnership for governance reform
	17	UNDP Thematic Trust Fund on Gender
Iran, Islamic Republic of	26	UNDP Thematic Trust Fund on Gender
Iraq	1 554	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	982	EEC Trust fund for Iraq - Support to the Law and Justice
	(2)	Iraq/EEC (ECHO) Trust Fund for Rehabilitation of Water Treatment Plant Water Pumping and Sewage Pumping Stations in Baghdad
	110	Trust Fund for Support of Programme Activities in the Iraq Elections
	29 585	Support to Iraq reconstruction
Jamaica	(3)	ECHO/Jamaica Trust Fund for Community Disaster Management Strengthening Programme
Jordan	5	Arab Human Development Report
	1 851	EEC Trust fund for the Northern Border Clearance project in Jordan
	33	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	397	Integrated Waste Management for the olive-oil pressing industries in Lebanon, Syria and Jordan
	6	Arab Human Development Report
Kazakhstan	75	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	329	EEC Trust fund for Border Management in Central Asia, Phase 6
	(4)	EEC Trust Fund for Border Management Programme for Central Asia, fourth phase, second allocation
	165	EEC Trust Fund for Border Management Programme for Central Asia, phase 5
	(40)	EEC Trust Fund for Central Asia Drug Action Programme, third phase
	618	EEC Trust Fund for Kyrgyzstan - Central Asia Drug Action Programme, phase 4
Kenya	11	UNDP Thematic Trust Fund on Environment
	6 938	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	61	EEC Trust Fund for Support to the National Civic Education Programme, Phase II
	503	EEC Trust Fund to support 2007 Elections Assistance Programme/Domestic Observation/Kenyan Domestic Observer
	(12)	UNDP Millennium Trust Fund
Kiribati	4	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window I
Korea, Republic of	333	UNDP/Republic of Korea Trust Fund
Kosovo	1 794	EEC Trust Fund for Capacity Building for Eurpocan Integration
	97	EEC Trust fund for Return and Reintegration in Kosovo
	145	UNDP Thematic Trust Fund on Gender
Kyrgyzstan	248	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	973	EEC Trust fund for Border Management in Central Asia, Phase 6
	62	EEC Trust Fund for Border Management Programme for Central Asia, fourth phase, second allocation
	227	EEC Trust Fund for Border Management Programme for Central Asia, phase 5
	(75)	EEC Trust Fund for Central Asia Drug Action Programme, third phase
	278	EEC Trust fund for support to Constitutional Reform in the Kyrgyz Republic, Kyrgyz Parliament
	992	EEC Trust Fund for Kyrgyzstan - Central Asia Drug Action Programme, phase 4
	37	EEC Trust Fund for Increasing Capacity in Natural Disaster Preparedness and Mitigation of Local Governments and Communities most vulnerable to Earthquakes, Mudflows, Flash Floods, Landslides and Avalanches in Kyrgyzstan
	90	EEC Trust Fund for mainstreaming disaster risk management into decentralization process in Kyrgyzstan: Strengthening capacities of vulnerable communities, local self-government bodies and partners to address disaster risks
	22	EEC Trust fund for Small Grant Facility within the frame of Western Tian Shan Biodiversity Conservation Project
	147	UNDP Thematic Trust Fund on Gender
Lao People's Democratic Republic	720	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	1	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries, window I
	179	EEC Trust fund for Laos - Saravane Governance, Public Administration Reform and Decentralised Service Delivery Project
	181	EEC Trust Fund for Laos - Enhancing the Contribution of International Law to the Strengthening of the Rule of Law in the Lao PDR

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	475	UNDP/Lao PDR Trust Fund for Clearance of Unexploded Ordnance
	(454)	UNDP/Lao PDR Trust Fund for Clearance of Unexploded Ordnance
	60	"Capacity 2015" Trust Fund
	505	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2
Lebanon	3 739	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	(4)	EEC/Lebanon Trust Fund for LIFE Third Countries - Technical Assistance to Reinforce Governance in Environmental Tasks
	2 383	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	2 594	EEC Trust fund in Lebanon for Livelihoods Early Recovery at the local level
	2 314	EEC Trust fund for Integrated support to the rehabilitation of NBC adjacent area in Lebanon
	2	EEC Trust Fund Rapid Rehabilitation of Key Municipal Infrastructure for Local Service Delivery in Lebanon
	412	EEC Trust fund for Recovery Coordination Support - Lebanon
	228	EEC Trust fund n support of Capacity Building for the Lebanon Mine Action Center
	687	Integrated Waste Management for the olive-oil pressing industries in Lebanon, Syria and Jordan
	6	Arab Human Development Report
Lesotho	13	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries, window 1
	30	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	177	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries, window 2
Liberia	3 385	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	20	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries, window 1
	(66)	European Union Election Observation Mission to Liberia
	145	EEC Trust Fund for Support to the Organization of the October 2005 National Elections in Liberia
	56	UNDP Thematic Trust Fund on Gender
	74	EEC Trust Fund to support the International Colloquim on Women's Empowerment, Leadership Development, International Peace and Security and the follow up in Liberia
Libyan Arab Jamahiriya	(10)	UNDP/Italy Trust Fund for Anti-Poverty Partnership Initiatives
	98	UNDP Thematic Trust Fund on Gender
Lithuania, Republic of	405	EEC Trust Fund for Accelerating CSR Practices in the New EU Member States abd Candidate Countries as a Vehicle for Harmonization, Competitiveness and Social Cohesion in the EU
Macedonia, Former Yugoslav Republic of	103	"Capacity 2015" Trust Fund
Madagascar	38	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	12	EEC Trust Fund for Madagascar - Mise en place d'une liste electorale nationale informatisee de Madagascar
	139	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries, window 2

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Malawi	1 910	EEC Trust Fund Support to Electoral Reforms and Elections
	569	EC Trust Fund for Joint Support Programme to National Monitoring and Evaluation
		System in Malawi
	(1)	UNDP Thematic Trust Fund on Gender
	92	Integrated Framework Trust Fund for Trade-related Technical Assistance to
		Least Developed Countries, window 2
Maldives	5	Integrated Framework Trust Fund for Trade-related Technical Assistance to
		Least Developed Countries, window 1
	(6)	EEC Trust Fund for Emergency Response and Recovery for the Tsunami affected
		people of Maldives
	252	EEC Trust Fund for Support to the Restoration of Tsunami affected Livelihoods -
		Maldives
	228	Integrated Framework Trust Fund for Trade-related Technical Assistance to
		Least Developed Countries, window 2
Mali	200	EEC Trust fund for Building strong, Effiecient and Capable National Arms
		Commissions in the ECOWAS sub-region
	5	"Capacity 2015" Trust Fund
Mauritania	(39)	EEC Trust Fund pour Appui au processus electoral en Mauritanie
	109	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to
		Least Developed Countries, window 2
Mauritius	263	EEC Trust Fund for Seychelles Capacity Building of State and Non-State Actors in
		the Seychelles
	2	EEC/Seychelles Trust Fund for Post-Tsunami Rehabilitation Efforts
Mexico	278	UNDP/Spain Trust Fund for Integrated and Inclusive Development
	144	UNDP Thematic Trust Fund on Gender
Moldova, Republic of	437	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	373	European Union Border Assistance Mission to Moldova and Ukraine
	4 296	EEC Trust Fund Emergency Assistance for the Victims of the Drought in Moldova
	208	EEC Trust fund for European Union Border Assistance Mission to Moldova and
		Ukraine
	3 811	EEC Trust fund for European Union Border Assistance Mission to Moldova and
		Ukraine-EUBAM-5
	283	EEC Trust Fund for Ukraine - Improvement of Border Controls at the
		Moldovan-Ukrainian State Border - Phase1
	268	EEC Trust fund for Ukraine - Programme for the Prevention of Drug Abuse and the
		Fight Against Drug Trafficking in Belarus, Ukraine and Moldova, phase 3
	1 050	EEC Trust fund for UN drought Response project: Emergency Maize seeds
		distrubution to the victims of the drought in Moldova
Mongolia	76	UNDP Thematic Trust Fund on Gender
Montenegro	833	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	60	EEC Trust Fund for Strengthening Capacities for Programming and Project Fiche
		Preparation in Montenegro
Morocco	10	Arab Human Development Report
	79	UNDP Trust Fund for Support to the Government of Morocco for the Organization of
		the 7th Session of the Conference of the Parties to UN Framework
		Convention on Climate Change

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	834	UNDP Trust Fund for Innovative Partnerships with National Governments, Local
		Authorities, Private Sector, NGOs, Academic Institutions and Foundations
Mozambique	(11)	UNDP/Italy Trust Fund for Anti-Poverty Partnership Initiatives
	140	EEC Trust fund to Support the Civil Society Index
	311	UNDP Trust Fund for Innovative Partnerships with National Governments, Local
		Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	3 823	EEC Trust Fund for Supporting Citizen Access to Justice in Mozambique
	30	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	314	Integrated Framework Trust Fund for Trade-related Technical Assistance to
		Least Developed Countries, window 2
Myanmar	1 738	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	169	EEC Trust fund for Support to PONJA (Post Nargis Joint Assessment) after the
		cyclone Nargis in Myanmar
	120	UNDP Thematic Trust Fund on Gender
Namibia	108	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	(1)	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
Nepal	(1)	Integrated Framework Trust Fund for Trade-related Technical Assistance to
		Least Developed Countries, window 1
	502	EEC Trust fund to Support Disaster Risk Reduction at the National level in
		Nepal, phase II
	26	UNDP Trust Fund for Peace and Development Initiative in Nepal
	(1)	ECHO Trust fund for Disaster Risk Reduction at the National Level in Nepal
	93	"Capacity 2015" Trust Fund
	302	Integrated Framework Trust Fund for Trade-related Technical Assistance to
		Least Developed Countries, window 2
Nicaragua	174	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	248	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Niger	45	EEC Trust Fund for Support to Legislative and Presidential Elections in Niger
	242	Support to the organization of municipal elections in Niger
	64	"Capacity 2015" Trust Fund
Nigeria	(9)	UNDP Millennium Trust Fund
	2 952	EC - Joint Donor Basket Fund to Support Nigeria's 2007 Elections
	52	EEC Trust fund for Support to the Election Observation Mission to Nigeria in
		April 2007
	739	UNDP Trust Fund for Support to the Reform Agenda in Nigeria
	2 144	EEC Trust Fund for 2005 Census Support Initiatives in Nigeria
Niue	4	UNDP Thematic Trust Fund on Gender
Pakistan	398	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	2 995	EEC Trust fund for Community-based Livelihoods Recovery Programme for Earthquake
		affected Areas of AJK and NWFP
	(24)	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among
		Developing Countries
	268	EEC Trust fund for Support to the National Elections in Pakistan
Panama	32	UNDP/Spain Trust Fund for Integrated and Inclusive Development

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Paraguay	335	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Peru	793	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	62	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	345	UNDP/Spain Trust Fund for Integrated and Inclusive Development
	39	EC Trust Fund for Conflict Prevention in Peru - development of conflict management capacities and dialogue promotion at the local level
Philippines	135	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	394	EEC Trust fund for mainstreaming Disaster Risk Management in Sub-National/Local Development and Land Use Planning in the Phillippines
	35	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
Romania	46	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Russian Federation	810	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	164	EEC Trust fund to ensure safety and security of the UN and humanitarian aid agencies delivering assistance and support recovery in the expanded operational areas of the North Caucasus region in Russia
	248	EEC Trust Fund for Russia - ensure safety and security of the UN and humanitarian aid agencies delivering assistance and supporting recovery in the expanded operational areas of the North Caucasus Region - Russia
	125	EEC Trust fund to ensure safety and security of the UN and Humanitarian Aid agencies delivering assistance and support recovery in the expanded Operational areas of North Caucasus Region in Russia
Rwanda	5	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	474	EEC Trust fund for Support to the National Institute of Statistics of Rwanda
	307	EEC Trust fund to support shared funding for the joint governance assessment for Rwanda
	(13)	EEC Trust Fund for Support to MINECOFIN-I 2006-7 Phase1 in Rwanda
	57	"Capacity 2015" Trust Fund
	229	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries, window 2
Samoa	9	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries, window 1
	25	UNDP Thematic Trust Fund on Gender
Sao Tome and Principe	40	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	21	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries, window 2
Senegal	(17)	International Development Research Center Trust Fund for Information Management Training Series
	7	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	20	UNDP Trust Fund for Advocacy
	(1)	UNDP Millennium Trust Fund
	87	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries, window 2
Serbia	1 933	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	596	EEC Trust fund for Inclusion of Civil Society in Poverty related Policy Process in Serbia and Montenegro

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	77	UNDP Trust Fund for Innovative Partnerships with National Governments, Local
		Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	3 334	EEC Trust Fund for Municipal Improvement and Revival Programme in Southern
		Serbia, Phase II
	318	EEC - Serbia and Montenegro Cross Border Cooperation Support Programme
	1 495	EEC Trust fund for Strengthening the Role of Civil Society in Shaping
		Poverty-Related Policies and Practice
	1 926	EEC Trust Fund for Municipal Development in South-West Serbia, phase 2
	226	EEC Trust fund for Support to the Implementation of Anti-Discrimination
		Legislation and Mediation in Serbia
Serbia	(1)	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Sierra Leone	1 228	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	8	Integrated Framework Trust Fund for Trade-related Technical Assistance to
		Least Developed Countries, window 1
	44	EEC Trust Fund for Support to the Development Assistance Coordination Office
		(DACO) in Sierra Leone
	252	EEC Trust fund for Support to Electoral Management Bodies in Sierra Leone
	207	Integrated Framework Trust Fund for Trade-related Technical Assistance to
		Least Developed Countries, window 2
Solomon Islands	14	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to
		Least Developed Countries, window 1
Somalia	950	EEC Trust fund against Anti-personnel Landmines in Somalia
	3 372	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	4	UNDP Trust Fund for Somalia
	1 163	EEC Trust fund for the Somalia Institutional Support Project
	(1)	EEC Trust Fund for Support to the Rule of Law and Security Programme for
		Somalia
	2 878	EEC Trust fund for Somalia - Support for Rule of Law and Security in Somalia
	(1)	EEC Trust fund for Somalia Emergency Budgetary Support Project
	601	EEC/Somalia Trust funf for Emergency Technical Assistance to Somali
		Administrations
	48	EEC Trust Fund for Financial Sector Development Project in Somalia
	288	EEC Trust Fund for Somalia - Somalia Institutional Support Project
Sri Lanka	991	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	1 259	UNDP Trust Fund for Innovative Partnerships with National Governments, Local
		Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	(71)	EEC Trust Fund for Assistance to UNDP Support for Minefield Technical Survey in
		Sri Lanka
	2 233	EEC Trust Fund for Livelihood Development in the North and East, Sri Lanka
	2	EEC - Assistance to UNDP's Mine Action Support in Sri Lanka
	(30)	EEC - Quick Recovery Project in Northeast Sri Lanka
Sudan	2 969	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	3 312	EEC Trust fund for Interim Disarmament, Demobilisation and Reintegration
		Programme (IDDRP) in the Sudan
	516	EEC Trust Fund for Strengthening Access to Justice and Confidence-Building in
		Kassala State and Khartoum State, Sudan
	522	EEC Trust fund for Sudan - Promotion of Equality, Tolerance and Peace through
		the Dissemination of the Comprehensive Peace Agreement and of the Transitional
		Legal Framework in Southern Sudan

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	450	EEC Trust fund for Local Government and Country Recovery in South Sudan
	438	EEC Trust fund for Sudan - Capacity Development for Good Aid Management
	23 324	EEC/Sudan Trust Fund for Post-Conflict Community-based Recovery and Rehabilitation Programme
	58	UNDP Thematic Trust Fund on Gender
Swaziland	214	EEC Trust fund for Support to Swaziland Gender Programme
Syria	455	Integrated Waste Management for the olive-oil pressing industries in Lebanon, Syria and Jordan
	103	Arab Human Development Report
Tajikistan	574	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	421	EEC Trust fund for Border Management in Central Asia, Phase 6
	(7)	EEC Trust Fund for Border Management Programme for Central Asia, fourth phase, second allocation
	121	EEC Trust Fund for Border Management Programme for Central Asia, phase 5
	1 353	EEC Trust fund for Border Management in Badakshan, Afghanistan
	(28)	EEC Trust Fund for Central Asia Drug Action Programme, third phase
	163	EEC Trust fund for Strengthening disaster risk management in Tajikistan
	353	EEC Trust fund in Tajikistan - Addressing the Social Consequences of Transition in the Ferghana Valley
	780	EEC Trust Fund for Kyrgyzstan - Central Asia Drug Action Programme, phase 4
	633	EEC Trust fund for Tajikistan - Enhanced Individual Incomes and Improved Living Standards through the Development of Local Productive Mechanisms, Income generating Activities
	53	EEC Trust Fund for Strengthened Disaster Risk Management in Tajikistan Phase II
	(3)	EEC Trust Fund for Tajikistan - Social Inclusion through Income Generation in Sughd Region
	(4)	EEC Trust Fund for Tajikistan - Sustainable Water System Rehabilitation
Thailand	(31)	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	10	EEC Trust fund for the 60th Anniversary of the Universal declaration of Human Rights
Timor-Leste	2 870	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	92	EEC Trust fund to support security sector review in Timor-Leste-capcaity development facility
	2 751	Rehabilitation and Community Development in Rural Areas of East Timor
	648	EEC Trust fund for support to the Timorese Electoral Cycle
	(16)	EEC Trust fund to Support Work for Peace project om Timor Leste
	(5)	UNDP/East Timor Special Fund for Former Indonesian Government Employees
Togo	(82)	EEC Trust fund for Support to EU Election Observation Mission in Togo, 2007
	165	EEC Trust fund for Appui Aux Processus Electoraux Togolais 2007-2008
Tokelau	11	UNDP Thematic Trust Fund on Gender
Trinidad and Tobago	32	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
Turkey	167	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	1 562	EEC Trust Fund for Small and Medium Enterprise Development in the GAP Region - Turkey
	12	EEC Trust fund Technical Assistance for Industrial Restructuring of Sanhurfa in Turkey

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	612	EEC Trust Fund for Support to Local Administration Reform Programme in Turkey
	533	EEC Trust Fund Civilian Oversight of Internal Security Sector in Turkey
	1 006	EEC Trust fund for Integration of Sustainable Development into Sectoral Policies
Turkmenistan	257	EEC Trust fund for Border Management in Central Asia, Phase 6
	199	EEC Trust Fund for Border Management Programme for Central Asia, phase 5
	(2)	Central Asia drug action programme - second phase (CADAP-2)
	(13)	EEC Trust Fund for Central Asia Drug Action Programme, third phase
	247	EEC Trust Fund for Kyrgyzstan - Central Asia Drug Action Programme, phase 4
Tuvalu	2	Integrated Framework Trust Fund for Trade-related Technical Assistance to
		Least Developed Countries, window 1
Uganda	1 114	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	815	Integrated Framework Trust Fund for Trade-related Technical Assistance to
		Least Developed Countries, window 2
Ukraine	1 489	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	732	European Union Border Assistance Mission to Moldova and Ukraine
	209	EEC Trust fund for European Union Border Assistance Mission to Moldova and
		Ukraine
	11 259	EEC Trust fund for European Union Border Assistance Mission to Moldova and
		Ukraine-EUBAM 5
	69	EEC Trust fund for Women and Children's Rights in Ukraine
	1 903	EEC Trust Fund for Comsumer Society and Citizen Networks in Ukraine
	(4)	EEC Trust Fund for Ukraine - Improvement of Border Controls at the
		Moldovan-Ukrainian State Border, Phase - 1
	391	EEC Trust fund for Ukraine - Programme for the Prevention of Drug Abuse and the
		Fight Against Drug Trafficking in Belarus, Ukraine and Moldova, phase 3
	1 233	EEC Trust fund for Community Based Approach to Local Development
	611	EEC Trust Fund for Ukraine - Support to Economic Reforms in Ukraine through Blue
		Ribbon Advisory and Analytical Centre
	542	EEC Trust Fund for HIV/STI Prevention among Uniformed Services in Ukraine
United Republic of Tanzania	149	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	273	EEC Trust fund for support to Deepening Democracy in Tanzania
	4	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among
		Developing Countries
	107	"Capacity 2015" Trust Fund
	157	Integrated Framework Trust Fund for Trade-related Technical Assistance to
		Least Developed Countries, window 2
Uruguay	1	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among
		Developing Countries
	661	UNDP Trust Fund for Innovative Partnerships with National Governments, Local
		Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	189	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Uzbekistan	77	EEC Trust fund for Border Management in Central Asia, Phase 6
	(9)	EEC Trust Fund for Border Management Programme for Central Asia, fourth phase,
		second allocation
	624	EEC Trust Fund for Border Management Programme for Central Asia, phase 5
	(23)	EEC Trust Fund for Central Asia Drug Action Programme, third phase
	753	EEC Trust fund for Enhancement of Living Standards in Ferghana Valley
		Uzbekistan

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	425	EEC Trust Fund for Kyrgyzstan - Central Asia Drug Action Programme, phase 4
	(1)	EEC Trust Fund for Support to Enhanced Living Standards (ELS) projects in Uzbekistan
	(11)	EEC Trust Fund for Enhancement of Living Standards in Ferghana Valley - Republic of Uzbekistan
Bolvarian Republic of...	12	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	127	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Viet Nam	1 479	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	205	EEC Trust Fund for Vietnam - Strengthening the Capacities of the National Assembly and Selected Provincial People's Council in Examination, Decision and Oversight of State Budget
	236	EEC Trust fuind for Building Resilience of Communities to recurrent natural hazards, particular flash floods in the upland areas of Vietnam
	80	"Capacity 2015" Trust Fund
Yemen	1 029	EEC Trust fund in Yemen for Support to Eliminate the Impact from Mines and ERW, phase 3I
	7	EEC Trust Fund for Yemen - Election Observation Mission to Yemen 2006
	4	EC-UNDP Joint Electoral Assistance project in Yemen
	(1)	Arab Human Development Report
	318	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries, window 2
Zambia	26	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	24	UNDP Thematic Trust Fund on Gender
	570	EEC Trust fund for Preparatory Assistance to the Electoral Cycle 2007-2011 in Zambia
	62	"Capacity 2015" Trust Fund
	93	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries, window 2
Zimbabwe	938	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	6	EEC Trust fund for Support for the Strengthening of the Rule of Law through Enhanced Capacity of Stakeholders in Zimbabwe
	4 878	UNDP Trust Fund for Support to UN Country Team's Humanitarian Assistance and Recovery Programme in Zimbabwe
Africa	2 519	African Peer Review Mechanism of the New Partnership for Africa's Development (NEPAD)
	137	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	(457)	Belgium Trust Fund for Trade Capacity Development for Poverty Reduction and Human Development for Sub-Saharan Africa
	45	Fonds d'affectation spécial français
	(1)	UNDP Trust Fund for World Summit on Social Development
Arab States	4	Promoting the rights of women and children through information (Tunisia, Lebanon, Egypt)
Asia and the Pacific	21	UNDP Trust Fund for World Summit on Social Development
	786	Australian Development Assistance Bureau /UNDP Programme Trust Fund
	220	EEC Trust Fund Support to the Implementation of the Hyogo Framework of Action through Mainstreaming of DDR into Development Planning and Implementation

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	152	EEC Trust fund to Support Pacific Financial Inclusion Programme
	34	UNDP Thematic Trust Fund on Environment
Latin America and the Caribbean	(33)	EEC Trust Fund for Support to Prevention of the Diversion of Chemical Precursors for the Scope of Drug Manufacturing in the Andean Countries
	143	UNDP Thematic Trust Fund on Gender
	106	EEC Trust Fund for Dissemination of disaster preparedness tools, best practices and lessons learned in local level risk management in Central America - Costa Rica, El Salvador, Guatemala, Honduras, Nicaragua and Panama
	8	Programme for Democratic Development in Latin America phase 2
	1	Programme for Democratic Development in Latin America phase 2
	330	EEC Trust fund for a new Agenda for Social Cohension and Democratic Development in Latin America
	3 983	UNDP/Spain Trust Fund for Integrated and Inclusive Development
	783	EEC-Ecological and financial sistanable management of the Guiana Shield Eco-region, Guyana
	83	EEC Trust fund for Support to the Caribbean Reginal Technical Assistance Centre
	(56)	EEC Trust Fund for Support to Caribbean Regional Assistance Centre
	221	EEC Trust fund for Compilation and Dissemination of Disaster Preparedness tools, methodologies and lessons learned in local level risk management in Central America
	33	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	77	EEC Trust Fund for Bolivia - Regional Strengthening and Disaster Risk Reduction in Major Cities in the Andean Community, Bolivia, Colombia, Ecuador, Peru and Venezuela
Others	944	"Capacity 2015" Trust Fund
	5	E-Parliament Initiative
	124	EC Trust Fund for the European Millennium Cam[illegible]gn aganst Poverty
	325	EEC - Improving market access for drylands commodities
	115	EEC Trust Fund Support to the Implementation of the Hyogo Framework of Action through Mainstreaming of DDR into Development Planning and Implementation
	302	EEC Trust Fund for BDP-EEG - Capacity Building for Integrated Water Management in Africa and the Caribbean
	(3)	EEC Trust Fund for Djibouti for the project "Réinsertion des déplacés à travers la (ré)construction des logements détruits et endommagés dans les zones affectées par le conflit"
	6	EEC Trust Fund for Poverty and Environment Initiative - phase 2
	913	EEC Trust fund for Food Security through Legal empowerment of the poor
	1 042	EEC Trust fund for Joint Migration and Development Initiative
	246	EEC Trust fund for PAPP - Silwan Community Development through the establishment of the Europe House
	191	EEC Trust fund for PAPP Governance Strategy Group Coordinator
	3 182	EEC Trust fund for Providing Operational and Logistical Support to the Office of the Quartet Representative
	915	EEC Trust fund for The ACE Practioner's Network
	164	Fonds d'affectation spécial français
	8	Government of Germany Trust Fund for the UNDP/World Bank Energy Sector Management Assistance Programme
	326	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries, window 1
	172	Integrated Framework Trust Fund for Trade-related Technical Assistance to Least Developed Countries, window 2
	5	Norway Trust fund for Evaluation Office of UNDP
	20	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	27	Trust Fund to Mainstream Human Development into Operational Activities
	4	Trust Fund with Norway for Support for Governance in Africa
	328	UNDP Energy account
	44 622	UNDP Fund for the Programme of Assistance to the Palestinian People
	3 806	UNDP Millennium Trust Fund
	7 454	UNDP Thematic Trust Fund on Environment
	101	UNDP Thematic Trust Fund on Gender
	11	UNDP Trust Fund for Advocacy
	4 480	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	6	UNDP Trust Fund for Peace and Development in Tajikistan
	640	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	54	UNDP Trust Fund for Support to Analytical Capacity Building for Advocating Human Development
	(6)	UNDP Trust Fund for Support to the Government of Morocco for the Organization of the 7th Session of the Conference of the Parties to UN Framework Convention on Climate Change
	387	UNDP Trust Fund for World Summit on Social Development
	1 037	UNDP Trust Fund for the Promotion of South-South Cooperation
	142	UNDP/Italy Trust Fund for Anti-Poverty Partnership Initiatives
	2 792	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	1	UNDP/Switzerland Trust Fund for Aid Management and Aid Coordination in Kyrgyzstan
	109	UNDP/United States Environmental Trust Fund
Total	709 014	

a With General Management Service fee (GMS).
b Includes global expenditure and the Programme of Assistance to the Palestine People (PAPP).

Source: Corporate Financial Reporting Section,Office of Finance and Administration,Bureau of Management,UNDP.

Table 6. Funds and programmes administered by UNDP: expenditure by country, territory or region, 2008
(in thousands of dollars)

	United Nations	ITC	FAO	UNIDO	World Bank	UNAIDS	UNESCO	UNFPA	UNV	UNCDF	UNIFEM	WFP	National execution	Direct execution	Others	Total
Afghanistan						51						1 126	60 091	187 379		250 827
Albania													324	2 137	247	2 708
Algeria													141	479		620
Angola			1 580										2	1 220		2 802
Anguilla																
Antigua and Barbuda													361			361
Argentina												961	1 467	18	65	2 511
Armenia						109							1 498	687		2 185
Aruba																
Azerbaijan						17							584	234		835
Bahamas																
Bahrain													111	309		420
Bangladesh													17 647	14 676	5	32 331
Barbados												1 690	27	96	27	1 840
Belarus, Republic of													2 676			2 676
Belize													844	1	298	1 143
Benin										13			318	122		453
Bhutan												13	953	997	88	2 038
Bolivia													721	1 166		1 887
Bol. Rep. of Venezuela													2 280	201	695	3 176
Bosnia and Herzegovina													2 795	3 720		6 515
Botswana												990	1 187		31	2 217
Bratislava Regional Centre				145		1 603					5 601	150	1 929	1 823	34	10 496
Brazil											5 061	155	2 936	3 668	7	11 826
Bulgaria													898	146	281	1 325
Burkina Faso						47							573	16	137	907
Burundi										1			177	6 669	131	6 827
Cambodia										2		540	10 235	204		10 790
Cameroon, Republic of														274	141	268
Cape Verde						187							1 708	42		1 937
Cayman Islands																
Central African Republic										9			286	2 259	173	2 668
Chad						1 059							131	589	1	2 080
Chile													194	198	2 288	2 741
China				(105)		87						365	20 867	1 738	193	22 860
Colombia													708	5 318	223	6 249
Comoros													181	318	123	696
Congo													438	410		848
Cook Islands													171			171
Costa Rica													2 562		46	2 608

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Table 6 continued
(in thousands of dollars)

	United Nations	IMF	FAO	UNIDO	World [illegible]	UNCHS	UNESCO	UNIDO	UNV	UNCDF	UNIFEM	NGOs	National execution	Direct execution	Others	Total
Croatia	-	-	-	-	-	-	-	-	-	-	-	-	1 464	-	879	2 343
Cuba	-	-	-	-	41	-	-	-	-	-	-	-	4 618	723	-	5 382
Cyprus	-	-	-	-	2 672	-	-	-	-	-	-	-	-	3 699	-	6 371
Czech Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Côte d'Ivoire	-	-	-	-	-	-	-	-	(3)	-	-	-	-	2 050	-	2 047
Democratic People's Republic of Korea	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
Democratic Republic of the Congo	-	-	-	-	1 306	-	-	-	-	4	-	-	509	13 945	-	15 764
Djibouti	-	-	-	-	-	-	-	-	-	-	-	-	426	9	(1)	434
Dominica	-	-	-	-	-	-	-	-	-	-	-	-	133	-	-	133
Dominican Republic	-	-	-	-	-	-	-	-	-	-	-	-	3 738	746	-	4 484
Ecuador	-	-	-	-	-	-	-	-	-	-	4 742	-	7 001	2 619	1 254	15 616
Egypt	-	-	-	-	-	-	-	-	-	-	-	69	4 513	192	2 073	6 847
El Salvador	-	-	-	-	-	-	-	-	-	-	-	297	984	345	125	1 751
Equatorial Guinea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Eritrea	-	-	-	-	-	-	-	-	-	-	-	-	4 107	(43)	-	4 064
Estonia, Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ethiopia	-	-	-	-	-	-	-	-	-	-	-	-	4 922	2 272	-	7 194
Fiji	-	-	-	-	-	-	-	-	-	-	1 939	-	4 662	756	(3)	7 354
Gabon	-	-	-	-	490	-	-	-	-	-	-	-	636	142	-	1 178
Gambia	-	-	-	-	-	-	-	-	-	-	-	-	947	(54)	-	893
Georgia	-	-	-	-	(16)	-	-	-	-	-	-	192	1 672	2 185	146	4 099
Ghana	-	-	-	863	-	-	-	-	-	-	-	-	558	453	-	1 874
Grenada	-	-	-	-	-	-	-	-	-	-	-	-	116	-	-	116
Guatemala	-	-	-	-	-	-	-	-	-	-	-	-	2 369	13 556	7 050	22 975
Guinea	-	-	-	-	-	-	-	-	-	13	-	-	626	8 162	7	8 808
Guinea-Bissau	-	-	-	-	-	-	-	-	-	(11)	-	-	2 170	478	-	2 637
Guyana	-	-	-	-	-	-	-	-	-	-	-	(1 035)	112	66	119	(736)
Haiti	-	-	-	-	-	-	-	-	-	507	-	-	280	2 312	-	3 019
Honduras	-	-	-	-	-	-	-	-	-	-	(1)	33	2 802	2 008	1 456	5 498
Hungary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
India	-	-	-	-	-	-	-	-	-	-	6 298	98	7 957	4 235	389	18 837
Indonesia	-	-	-	-	-	-	-	-	-	-	-	-	11 314	2 566	-	13 880
Iran, Islamic Republic of	-	-	-	-	85	-	-	-	-	-	-	-	1 095	535	-	1 713
Iraq	-	-	-	-	-	-	-	-	-	-	-	-	-	34 753	(289)	34 464
Jamaica	-	-	-	-	974	-	-	-	-	-	-	-	101	461	47	1 583
Jordan	-	-	-	-	-	-	-	-	-	-	9 651	1 886	1 258	-	35	12 832
Kazakhstan	-	-	-	-	-	-	-	-	-	-	2 944	-	3 883	1 131	-	7 958
Kenya	-	-	-	-	50	-	-	-	-	-	9 368	942	3 096	4 228	29	17 713

Table 6 continued
(in thousands of dollars)

	United Nations	IMF	FAO	UNIDO	World Bank	UNAIDS	UNCHS	UNESCO	UNSO	UNV	UNCDF	UNIFEM	NGOs	National execution	Direct execution	Others	Total
Kiribati															4		4
Korea, Republic of														821	3 894		4 715
Kosovo															3 601		3 601
Kuwait																	
Kyrgyzstan														1 293	2 382		3 675
Lao People's Democratic Republic														2 849	60	1	2 911
Latvia, Republic of														1 055			1 055
Lebanon													420	3 246	13 472	75	17 213
Lesotho														585	243	13	841
Liberia														111	6 790		6 901
Libyan Arab Jamahiriya														398	(10)		388
Lithuania, Republic of														416	405		821
Macedonia, Fmr Yug. Rep. of														672	965		1 637
Madagascar														691	282		973
Malawi														3 262	(18)		3 244
Malaysia														2 771	349		3 120
Maldives														850	1 349	5	2 204
Mali					1 218					4				1 246	958		3 426
Malta																	
Marshall Islands																	
Mauritania										44				(6)	650	9	697
Mauritius														430	3 681		4 111
Mexico												5 806	97	5 280	21	267	10 671
Micronesia, Federated States of																	
Moldova, Republic of												(1)		7 116	4 739		11 854
Mongolia														645	233	(380)	498
Montenegro															278	1 041	1 319
Montserrat																	
Morocco												2 567		1 197	918		4 682
Mozambique													126	4 747	271		5 144
Myanmar					1 582										2 498		4 080
Namibia					1 634									3 669			5 303
Nauru																	
Nepal													(27)	1 305	543	54	1 875
Netherlands Antilles																	
Nicaragua														1 371	200	276	1 847
Niger					1 154					2				1 805	287	242	3 490
Nigeria												1 668		102	8 431		10 201
Niue														157			157

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Table 6 continued
(in thousands of dollars)

	United Nations	IMF	FAO	UNIDO	World Bank	UNFPA	UNCHS	UNESCO	UNSO	UNV	UNCDF	UNIFEM	NGOs	National execution	Direct execution	Others	Total
Pakistan	-	-	-	-	-	-	-	-	-	-	-	-	-	2 173	1 853	(9)	6 017
Panama	-	-	-	-	-	-	-	(27)	-	-	-	-	-	277	27	184	451
Papua New Guinea	-	-	-	-	-	-	-	-	-	-	-	-	-	274	124	-	398
Paraguay	-	-	-	-	-	-	-	-	-	-	-	(4)	-	1 491	-	-	1 487
Peru	-	-	-	-	-	-	-	-	-	-	-	1	201	961	646	728	2 337
Philippines	-	-	-	-	-	2 049	1	-	-	-	-	-	112	1 647	(5)	180	4 184
Poland	-	-	-	-	-	-	-	-	-	-	-	-	4	411	688	-	1 103
Qatar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Republic of Palau	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Romania	-	-	-	-	-	-	-	-	-	-	-	-	-	878	46	-	924
Russian Federation	-	-	-	-	-	118	-	-	-	-	-	-	-	5 155	1 547	-	6 820
Rwanda	-	-	-	-	-	-	-	-	-	-	-	6 496	-	2 143	763	-	9 402
Saint Helena	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Samoa	-	-	-	-	-	-	-	-	-	-	-	-	394	514	490	4	1 402
Sao Tome and Principe	-	-	-	-	-	-	-	-	-	-	-	-	-	182	23	(3)	202
Saudi Arabia	-	-	-	-	-	-	-	-	-	-	-	-	-	142	-	-	142
Senegal	-	-	-	-	-	707	-	45	-	-	27	4 413	-	2 020	(228)	-	6 984
Serbia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	173	10 332	10 505
Serbia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1)	-	(1)
Seychelles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sierra Leone	-	-	-	-	-	-	-	-	-	-	70	-	-	280	4 630	-	4 939
Slovenia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Solomon Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Somalia	-	-	-	-	-	2 056	-	-	-	-	-	-	-	-	14	-	14
South Africa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11 561	(68)	13 649
Sri Lanka	-	-	-	-	-	-	-	-	-	-	-	-	263	2 347	390	-	3 000
St. Kitts and Nevis	-	-	-	-	-	-	-	-	-	-	-	-	-	1 587	3 741	-	5 328
St. Lucia	-	-	-	-	-	-	-	-	-	-	-	-	-	27	-	-	27
St. Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	-	-	-	-	113	-	-	113
Sudan	-	-	-	-	-	3 712	-	-	-	-	-	-	-	164	-	-	164
Suriname	-	-	-	-	-	-	-	-	-	-	-	-	-	357	35 627	-	38 696
Swaziland	-	-	-	-	-	-	-	-	-	-	-	-	-	621	-	(4)	617
Syria	-	-	-	-	-	-	-	-	-	-	-	-	-	1 451	105	-	1 554
Tajikistan	-	-	-	-	-	-	-	-	-	-	-	-	-	117	5 590	-	5 707
Thailand	-	-	-	-	-	-	-	-	-	-	-	9 554	3	2 108	51	-	11 716
Timor-Leste	-	-	-	-	-	-	-	-	-	-	8	-	-	-	5 971	1 434	7 413
Togo	-	-	-	-	-	-	-	-	-	-	70	-	-	243	622	-	935
Tokelau	-	-	-	-	-	-	-	-	-	-	-	-	-	11	-	-	11
Tonga	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Table 6 continued
(in thousands of dollars)

	United Nations	IMF	FAO	UNIDO	World [illegible]	UNAIDS	UNCHS	UNESCO	UNSO	UNV	UNCDF	UNIFEM	NGOs	National execution	Direct execution	Others	Total
Trinidad and Tobago														202		190	392
Tunisia	-	-	-	-	-	-	-	-	-	-	-	-	-	209	18	439	666
Turkey	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2 005	2 564	4 571
Turkmenistan	-	-	-	-										503	941	28	1 472
Turks and Caicos Islands																	
Tuvalu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	2
Uganda	-	-	-	-	-	-	-	-	-	-	-	-	-	2 353	725	3	3 081
Ukraine	-	-	-	-	-	228	-	-	-	75	-	-	-	1 235	17 835	70	19 303
United Arab Emirates																	
United Republic of Tanzania	-	-	-	-	-	-	-	-	-	-	1	-	414	1 613	-	28	2 056
Uruguay	-	-	-	-	-	-	-	-	-	-	-	12	194	784	1 085	82	2 157
Uzbekistan														131	2 109	149	2 389
Vanuatu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Viet Nam	-	-	-	-	-	-	-	-	-	-	-	-	-	5 065	-	-	5 065
Virgin Islands (British)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yemen	-	-	-	-	-	1	-	-	-	-	4	-	-	2 352	45	(6)	2 396
Zambia	-	-	-	-	-	-	-	-	-	-	-	-	-	2 578	138	-	2 716
Zimbabwe	-	-	-	-	-	-	-	-	-	-	-	(40)	-	765	869	4 867	6 461
Africa	-	-	-	-	-	(457)	-	-	28	-	-	-	-	-	3 100	-	2 671
Arab States	-	-	-	-	-	149	-	-	-	-	-	-	-	-	282	-	431
Asia and the Pacific	-	-	-	-	-	-	-	-	-	14	-	-	-	-	2 523	-	2 537
Europe and the Commonwealth of Independent States																	
Latin America and the Caribbean	-	27	-	-	-	350	-	-	-	-	-	-	-	-	6 179	92	6 648
Others b	-	-	-	95	184	19 144	-	87	2 529	33 083	30 410	23 955	5 049	(642)	137 920	4 672	256 486
Total	-	27	1 340	998	184	43 347	1	95	2 557	33 119	31 123	104 140	13 286	307 491	650 298	45 433	1 233 679

a With General Management Service fee (GMS).

b Includes global expenditure and the Programme of Assistance to the Palestine People (PAPP).

Source: Corporate Financial Reporting Section,Office of Finance and Administration,Bureau of Management,UNDP.